

**PRTPO**  
Regional Transportation Plan  
*for the*  
Peninsula Region  
**RTP Project List**

*Appendix A of the 2025-2030 RTIP*

As Adopted by the Peninsula Regional Transportation Planning Organization

October 18, 2024

*This section may be referred to as Appendix A of the Regional Transportation Improvement Program, or it may be referred to as the RTP Project List. Both are recognized by PRTPO as valid references.*

## **Introduction**

PRTPO maintains a Regional Transportation Improvement Program (RTIP) and a Regional Transportation Plan (RTP) for the Peninsula Region, as required by Washington state law codified in RCW 47.80.

As a part of its regional planning approach, PRTPO develops an RTP project list. This list features near-term investment priorities put forward by PRTPO members from their adopted Transportation Improvement Programs, Tribal Transportation Improvement Programs, or Capital Improvement Programs and Scheme of Harbor Improvements. These projects are identified by members as likely agency funding pursuits in the next year or two, and reflect the latest understanding of cost, revenue, and timing for project delivery.

Inclusion on PRTPO's RTP project list affords the public and other regional stakeholders an opportunity to review these planned projects within a regional context, before agencies pursue their individual funding efforts, and signals to funders that these are near-term funding needs for the Peninsula Region.

Planned projects cannot proceed without additional revenue. Sponsors of RTP projects intend to pursue grants and earmarks from a variety of sources for these projects, likely in the next funding cycle or two. If successful, the funding support they receive will make incremental progress on regional policy priorities while generating a range of benefits for the traveling public.

## **Projects Address Regionally Significant Concerns**

Projects on this list address one or more regionally significant transportation concerns from the RTP:

- Make the transportation system safe for all system users
- Make the transportation system operate more efficiently
- Maintain a State of Good Repair
- Eliminate barriers to access
- Reduce growth in per capita vehicle miles traveled
- Support strong economies and economic opportunity
- Minimize transportation system impacts on the environment
- Maximize transportation-land use coordination

RTP projects may be on Highways of Statewide Significance, Highways of Regional Significance, or any part of the local or tribal transportation system, or on federal or state lands. They may include capital investments, operating investments, preservation programs, vehicle procurement, charging equipment, facilities, and planning activities, and can address any mode of travel in the region. Together, each of these projects contributes to the development of an integrated, multimodal regional transportation system.

## **Opportunity to Review Proposed Projects**

Projects proposed for the RTP Project List come from the six-year Regional TIP (of PRTPO or PSRC), or from an adopted Tribal TIP or port Capital Improvement Program / Scheme of Harbor Improvements. Projects from any of those programs are subject to review and approval at the individual agency level.

To provide the public with another opportunity to view those same projects before they are adopted into the six-year Regional TIP each year, PRTPO conducts a round of public review that provides a regional look at the six-year list of projects put forward by its members in Clallam, Jefferson, or Mason Counties. This review includes the draft RTP Project List, which constitutes Appendix A of the RTIP.

The RTP Project List in Appendix A is a subset of projects from the RTIP, from Tribal TIPs, or from port district Capital Improvement Programs / Schemes of Harbor Improvements. This gives the public an opportunity to review and comment on all the projects in PRTPO's six-year RTIP, and to recognize which ones have been singled out on the RTP Project List by members as likely funding pursuits in the next year or two. This regional review includes PRTPO's Technical Advisory Committee and Executive Board, prior to adoption.

The adopted RTP Project List will remain in effect for the full calendar year following adoption. It will be replaced by the project list in Appendix A of the following year's adopted RTIP, and so on into the future.

## 2025 RTP Project List

The following projects are presented for inclusion on PRTPO's 2025 RTP Project List. Programming information for each project can be found in the pages that follow.

| Peninsula Regional Transportation Planning Organization 2025 RTP Project List |                                                                           |
|-------------------------------------------------------------------------------|---------------------------------------------------------------------------|
| Organization                                                                  | Project Name                                                              |
| Clallam County                                                                | Clallam Slough Bridge Replacement                                         |
| Clallam County                                                                | Dungeness National Wildlife Refuge Access Improvements                    |
| Clallam County                                                                | Hoko Ozette Resurfacing                                                   |
| Clallam County                                                                | Old Olympic Resurfacing – Marriott to Mariners                            |
| Clallam County                                                                | Olympic Discovery Trail – Forks Calaway River Park to Sitkum-Sol Duc Road |
| Clallam County                                                                | Olympic Discovery Trail – Forks to La Push                                |
| Jamestown S'Klallam Tribe                                                     | Chicken Coop Creek Culvert Replacement on County and Tribal Lands         |
| Jamestown S'Klallam Tribe                                                     | Big Quilcene Riverscape and Linger Longer Bridge Replacement              |
| Jamestown S'Klallam Tribe                                                     | Carlsborg Industrial Area – ODT and Carlsborg Road Safety Improvements    |
| Jamestown S'Klallam Tribe                                                     | ODT Dungeness River Bridge Truss Rehabilitation                           |
| Jamestown S'Klallam Tribe                                                     | ODT – US 101 Safety Project at Sophus Road                                |
| Jamestown S'Klallam Tribe                                                     | Olympic Discovery Trail – Vicinity of Tribal Lands Old Blyn Hwy           |
| Jefferson Transit                                                             | HPTC Park and Ride Enhancement and Upgrade                                |
| Jefferson Transit                                                             | New Maintenance Facility Design and Construction                          |
| Mason Transit                                                                 | Administration Building Rehab or Replacement                              |
| Port Angeles                                                                  | Peabody Street/Lincoln Street Culvert Rehab                               |
| Port Angeles                                                                  | [SR 117] Truck Route at US 101 Interchange [Improvement]                  |
| Port Angeles                                                                  | ADA [Improvements] – Peabody Street                                       |
| Port Angeles                                                                  | 1 <sup>st</sup> /2 <sup>nd</sup> /Valley/Oak Green Alley [Improvements]   |
| Port Angeles                                                                  | Lauridsen Boulevard Reconstruction                                        |
| Port Angeles                                                                  | Stevens Middle School Walking Routes                                      |
| Port Angeles                                                                  | Hamilton School Walking Routes                                            |

| Peninsula Regional Transportation Planning Organization 2025 RTP Project List |                                                                            |
|-------------------------------------------------------------------------------|----------------------------------------------------------------------------|
| Organization                                                                  | Project Name                                                               |
| Port Angeles                                                                  | Railroad Avenue Overlay                                                    |
| Port Angeles                                                                  | Park Avenue Paving Overlay                                                 |
| Port Angeles                                                                  | Race Street Complete Construction Phase 2                                  |
| Port Angeles                                                                  | Liberty Street Reconstruction                                              |
| Port Angeles                                                                  | Lincoln Street Safety Project                                              |
| Port of Port Angeles                                                          | Marine Terminal Planning and Rehabilitation Project                        |
| Port Townsend                                                                 | Discovery Road Bicycle and Pedestrian Safety                               |
| Port Townsend                                                                 | SR 20 Pedestrian Walkway                                                   |
| Port Townsend                                                                 | Olympic Discovery Trail – RAISE Planning Grant                             |
| Port Townsend                                                                 | Olympic Discovery Trail – RAISE Planning Grant 2                           |
| Port Townsend                                                                 | Olympic Discovery Trail – RAISE Planning Grant 3                           |
| Port Townsend                                                                 | Olympic Discovery Trail – RAISE Planning Grant 4                           |
| Port Townsend                                                                 | Sims Way Improvement Port                                                  |
| Port Townsend                                                                 | 9 <sup>th</sup> Street Sidewalk                                            |
| Port Townsend                                                                 | Mill Road Intersection                                                     |
| Port Townsend                                                                 | Local Road Plan/HSIP Projects – Various Locations                          |
| Port Townsend                                                                 | 19 <sup>th</sup> – Blaine [Traffic Calming Improvements]                   |
| Port Townsend                                                                 | Sims Way Improvements I                                                    |
| Port Townsend                                                                 | Sims Way Improvements IIB                                                  |
| Port Townsend                                                                 | Sims Way Improvements III                                                  |
| Port Townsend                                                                 | Lawrence Street [Rebuild]                                                  |
| Port Townsend                                                                 | Citywide Sidewalks/ADA/Multi-use Trail                                     |
| Port Townsend                                                                 | Pavement Preservation Citywide                                             |
| Sequim                                                                        | W Sequim Bay Revetment Reconstruction                                      |
| Sequim                                                                        | Washington St Signals at 3rd Avenue and Sequim Avenue                      |
| Sequim                                                                        | 3rd Avenue Sidewalk and Bike Lanes Improvement                             |
| Sequim                                                                        | 5th Ave Intersection & Traffic Signal Improvements                         |
| Shelton                                                                       | Wallace-Kneeland Boulevard Corridor – Shelton Springs Rd Intersection      |
| Shelton                                                                       | Wallace-Kneeland Boulevard Corridor – 13 <sup>th</sup> Avenue Intersection |
| Shelton                                                                       | Cross Town Trail – Phase II, SR 3                                          |
| Poulsbo                                                                       | Noll Road Shared Use Path – Middle Segment                                 |
| Poulsbo                                                                       | 3 <sup>rd</sup> Avenue Improvements                                        |
| Poulsbo                                                                       | 6 <sup>th</sup> Avenue Realignment, Safety and Transit Study               |
| Poulsbo                                                                       | Front Street Improvements                                                  |
| Poulsbo                                                                       | Viking Avenue Complete Street Improvements                                 |

To find out more about the Regional Transportation Plan and the goals and policies these projects support, please visit the Documents page of PRTPO's website at [www.PRTPO.org](http://www.PRTPO.org).

**For More Information:**

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# CLALLAM COUNTY PROJECTS

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Six Year Transportation Improvement Program

From 2025 to 2030

Agency: Clallam Co.

County: Clallam

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

| Functional Class | Priority Number | A. PIN/Project No.<br>C. Project Title<br>D. Road Name or Number<br>E. Begin & End Termini<br>F. Project Description                                                                              | B. STIP ID<br><br>G. Structure ID | Hearing  | Adopted  | Amendment | Resolution No.   | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|----------|----------|-----------|------------------|------------------|---------------|--------------|--------------------|-------------|
| 06               |                 | / 05AD(001)<br><br>Clallam Slough Bridge Replacement<br>Frontier Street<br>0.07 to 0.44<br><br>Demolish existing bridge and replace with new bridge and approaches designed to current standards. | WA-12706                          | 11/12/19 | 11/12/19 |           | CR Res. 15, 2019 | 11               | O P S W       | 0.370        | DCE                | Yes         |

| Funding |       |                         |                   |               |                 |             |             |             |
|---------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| Status  | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| S       | PE    | 2025                    | BR                | 1,090,000     |                 | 0           | 0           | 1,090,000   |
| P       | CN    | 2026                    | BR                | 1,000,000     |                 | 0           | 0           | 1,000,000   |
| S       | CN    | 2026                    | BR                | 3,193,770     |                 | 0           | 0           | 3,193,770   |
| Totals  |       |                         |                   | 5,283,770     |                 | 0           | 0           | 5,283,770   |

| Expenditure Schedule |           |           |         |     |           |
|----------------------|-----------|-----------|---------|-----|-----------|
| Phase                | 1st       | 2nd       | 3rd     | 4th | 5th & 6th |
| PE                   | 1,090,000 | 0         | 0       | 0   | 0         |
| CN                   | 0         | 3,505,357 | 688,413 | 0   | 0         |
| Totals               | 1,090,000 | 3,505,357 | 688,413 | 0   | 0         |

Six Year Transportation Improvement Program  
From 2025 to 2030

Agency: Clallam Co.

County: Clallam

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

| Functional Class | Priority Number | A. PIN/Project No.<br>C. Project Title<br>D. Road Name or Number<br>E. Begin & End Termini<br>F. Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | B. STIP ID<br><br>G. Structure ID | Hearing  | Adopted  | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|----------|----------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 05               |                 | / 9905(007)<br><br>Dungeness National Wildlife Refuge Access Improvements (Lotzgesell, Voice of America, & Kitchen-Dick Roads)<br>45350, 45890,94170<br><br>Lotzgesell & Kitchen-Dick Rd Intersection to Voice of America Rd MP 1.24<br><br>The project: relocates a portion of Voice of America Rd. which is the main access road to both the County Dungeness Recreation Area (DRA)and Dungeness National Wildlife Refuge (DNWR) away from an unstable marine bluff; re-aligns the curve from Kitchen-Dick Rd to Lotzgesell Rd. near the DRA/DNWR access road entrance; adds a dedicated left turn lane on Lotzgesell Rd at the Voice of America Rd DRA/DNWR access entrance; and includes shoulder widening for bicycle/pedestrian safety improvements. | WA-13534                          | 11/24/20 | 11/24/20 |           | 9              | 07               | C O P T W     | 1.440        | CE                 | No          |

| Funding |       |                         |                   |               |                 |             |             |             |
|---------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| Status  | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| S       | CN    | 2025                    | WFL               | 1,562,825     |                 | 0           | 243,909     | 1,806,734   |
| Totals  |       |                         |                   | 1,562,825     |                 | 0           | 243,909     | 1,806,734   |

| Expenditure Schedule |         |           |     |     |           |
|----------------------|---------|-----------|-----|-----|-----------|
| Phase                | 1st     | 2nd       | 3rd | 4th | 5th & 6th |
| CN                   | 207,775 | 1,598,959 | 0   | 0   | 0         |
| Totals               | 207,775 | 1,598,959 | 0   | 0   | 0         |

Six Year Transportation Improvement Program

From 2025 to 2030

Agency: Clallam Co.

County: Clallam

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

| Functional Class | Priority Number | A. PIN/Project No.<br>C. Project Title<br>D. Road Name or Number<br>E. Begin & End Termini<br>F. Project Description                                    | B. STIP ID<br><br>G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 05               |                 | Hoko Ozette Resurface<br>91460<br>3.5 to<br>Repair and resurface the segment of Hoko-Ozette road starting at milepost 3.50 and ending at milepost 5.65. | WA-16184                          |         |         |           |                | 06               |               | 2.150        |                    | No          |

| Funding |       |                         |                   |               |                 |             |             |             |
|---------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| Status  | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P       | CN    | 2027                    | STBG              | 2,000,000     |                 | 0           | 0           | 2,000,000   |
| Totals  |       |                         |                   | 2,000,000     |                 | 0           | 0           | 2,000,000   |

| Expenditure Schedule |     |     |           |     |           |
|----------------------|-----|-----|-----------|-----|-----------|
| Phase                | 1st | 2nd | 3rd       | 4th | 5th & 6th |
| CN                   | 0   | 0   | 2,000,000 | 0   | 0         |
| Totals               | 0   | 0   | 2,000,000 | 0   | 0         |



Y Outside

| Expenditure Schedule |          |                |          |          |           |
|----------------------|----------|----------------|----------|----------|-----------|
| Phase                | 1st      | 2nd            | 3rd      | 4th      | 5th & 6th |
| CN                   | 0        | 800,000        | 0        | 0        | 0         |
| <b>Totals</b>        | <b>0</b> | <b>800,000</b> | <b>0</b> | <b>0</b> | <b>0</b>  |

Six Year Transportation Improvement Program  
From 2025 to 2030

Agency: Clallam Co.

County: Clallam

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

| Functional Class | Priority Number | A. PIN/Project No.<br>C. Project Title<br>D. Road Name or Number<br>E. Begin & End Termini<br>F. Project Description                                                                                                                                                                                                                                                                                                                                                                                                                              | B. STIP ID<br><br>G. Structure ID | Hearing  | Adopted  | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|----------|----------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 00               |                 | / 2005(090)<br><br>Olympic Discovery Trail - Forks Calawah River Park to Sitkum-Sol Duc Rd (aka. "A" Road)<br><br>Olympic Discovery Trail<br><br>Forks Calawah River Park to Sitkum-Sol Duc Rd<br><br>Construction of a prefabricated steel, multi-user trail bridge over the Calawah River from the northeast corner of the Calawah River Park in the City of Forks; and an approximately 1-mile new segment of the Olympic Discovery Trail between the new trail bridge crossing and the Sitkum-Sol Duc Road near its intersection with US 101. | WA-12976                          | 11/07/23 | 11/23/23 |           | 6              | 28               | P T           | 1.000        | CE                 | No          |

| Funding |       |                         |                   |               |                 |             |             |             |
|---------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| Status  | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| S       | CN    | 2026                    | TA(R)             | 385,125       |                 | 0           | 51,992      | 437,117     |
| S       | CN    | 2026                    | STBG(R)           | 145,000       |                 | 0           | 22,630      | 167,630     |
| S       | CN    | 2027                    | STBG(R)           | 680,000       |                 | 0           | 215,253     | 895,253     |
| Totals  |       |                         |                   | 1,210,125     |                 | 0           | 289,875     | 1,500,000   |

| Expenditure Schedule |     |         |         |     |           |
|----------------------|-----|---------|---------|-----|-----------|
| Phase                | 1st | 2nd     | 3rd     | 4th | 5th & 6th |
| CN                   | 0   | 604,747 | 895,253 | 0   | 0         |
| Totals               | 0   | 604,747 | 895,253 | 0   | 0         |

Six Year Transportation Improvement Program

From 2025 to 2030

Agency: Clallam Co.

County: Clallam

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

| Functional Class | Priority Number | A. PIN/Project No.<br>C. Project Title<br>D. Road Name or Number<br>E. Begin & End Termini<br>F. Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | B. STIP ID<br><br>G. Structure ID | Hearing  | Adopted  | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|----------|----------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 00               |                 | Olympic Discovery Trail - Forks to La Push<br><br>Olympic Discovery Trail<br><br>US 101 & SR 110 Intersection Area to La Push<br><br>Complete the planned western terminus of the Olympic Discovery Trail (ODT) to connect the City of Forks and Quileute Tribal Nation community of La Push and 2nd and 3rd Beach trailheads in Olympic National Park (ONP). The planned trail will provide for a non-motorized, separated path near the south-side of SR 110 starting at the intersection of US 101 and SR 110 in Forks and connecting to an existing separated trail near the ONP 2nd Beach Trailhead in La Push. The planned trail to be constructed will be a separated path, except that the planned route will utilize the existing SR 110 Bogacheil Bridge. | WA-13027                          | 11/12/19 | 11/12/19 |           | 15             | 28               | C P T W       | 12.000       | CE                 | Yes         |

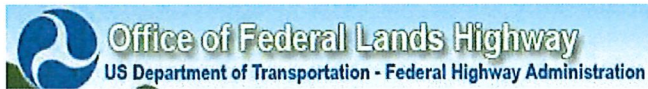
| Funding |       |                         |                   |               |                 |             |             |             |
|---------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| Status  | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| S       | RW    | 2025                    |                   | 0             | OTHER           | 905,456     | 500,000     | 1,405,456   |
| S       | CN    | 2026                    | WFL               | 7,459,760     |                 | 0           | 0           | 7,459,760   |
| Totals  |       |                         |                   | 7,459,760     |                 | 905,456     | 500,000     | 8,865,216   |

| Expenditure Schedule |           |           |           |     |           |
|----------------------|-----------|-----------|-----------|-----|-----------|
| Phase                | 1st       | 2nd       | 3rd       | 4th | 5th & 6th |
| RW                   | 1,405,456 | 0         | 0         | 0   | 0         |
| CN                   | 0         | 3,729,880 | 3,729,880 | 0   | 0         |
| Totals               | 1,405,456 | 3,729,880 | 3,729,880 | 0   | 0         |

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# JAMESTOWN S'KLALLAM TRIBE PROJECTS

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## Tribal Transportation Program Transportation Improvement Program

|                                                                                                                 |                                                                     |
|-----------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------|
| Consortium: <input style="width: 90%;" type="text"/>                                                            | Tribe Code: <input style="width: 50%;" type="text" value="P06129"/> |
| Tribe: <input style="width: 90%;" type="text" value="Jamestown S'Klallam Tribe of Indians"/>                    | Date: <input style="width: 50%;" type="text" value="8/16/2024"/>    |
| Funding Source: <input style="width: 30%;" type="text" value="AOP"/> (examples: IRR, IRRBP, 2% Planning, PLH-D) | Current FY: <input style="width: 50%;" type="text" value="2024"/>   |
| STIP Amount: <input style="width: 50%;" type="text" value="4,209,810"/>                                         |                                                                     |

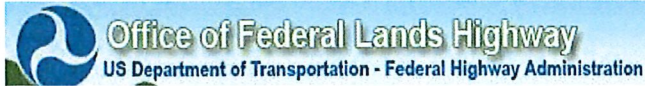
### PROJECT INFORMATION

|                                                                                                                                  |
|----------------------------------------------------------------------------------------------------------------------------------|
| Project Name: <input style="width: 95%;" type="text" value="Chicken Coop Creek Culvert Replacement on County and Tribal Lands"/> |
| Location: <input style="width: 95%;" type="text" value="Old Blyn Hwy and East Sequim Bay Road"/>                                 |
| Type of Work: <input style="width: 95%;" type="text" value="New Construction"/>                                                  |

|                                                                         |                                                                          |
|-------------------------------------------------------------------------|--------------------------------------------------------------------------|
| Route Number: <input style="width: 90%;" type="text" value="0003-840"/> | Project Number: <input style="width: 90%;" type="text"/>                 |
| Length: <input style="width: 20%;" type="text" value="0.4"/> Miles      | County: <input style="width: 90%;" type="text" value="Clallam"/>         |
| State: <input style="width: 20%;" type="text" value="WA"/>              | Construction Year: <input style="width: 90%;" type="text" value="2026"/> |

Comments:

| Activity                 | 2024       | 2025             | 2026               | 2027               | 2028       | TOTAL              |
|--------------------------|------------|------------------|--------------------|--------------------|------------|--------------------|
| Administration           | \$0        | \$0              | \$0                | \$0                | \$0        | \$0.00             |
| Planning                 | \$0        | \$0              | \$0                | \$0                | \$0        | \$0                |
| Preliminary Engineering  | \$0        | \$682,550        | \$1,831,006        | \$1,696,254        | \$0        | \$4,209,810        |
| Construction             | \$0        | \$0              | \$0                | \$0                | \$0        | \$0                |
| Construction Engineering | \$0        | \$0              | \$0                | \$0                | \$0        | \$0                |
| Transit                  | \$0        | \$0              | \$0                | \$0                | \$0        | \$0                |
| Maintenance              | \$0        | \$0              | \$0                | \$0                | \$0        | \$0                |
| <b>TOTAL</b>             | <b>\$0</b> | <b>\$682,550</b> | <b>\$1,831,006</b> | <b>\$1,696,254</b> | <b>\$0</b> | <b>\$4,209,810</b> |



## Tribal Transportation Program Transportation Improvement Program

|                                                                                                                               |                                                                     |
|-------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------|
| Consortium: <input style="width: 90%;" type="text"/>                                                                          | Tribe Code: <input style="width: 80%;" type="text" value="P06129"/> |
| Tribes: <input style="width: 90%;" type="text" value="Jamestown S'Klallam Tribe of Indians"/>                                 | Date: <input style="width: 80%;" type="text" value="8/16/2024"/>    |
| Funding Source: <input style="width: 30%;" type="text" value="TTP Bridge;TIGER;"/> (examples: IRR, IRRBP, 2% Planning, PLH-D) | Current FY: <input style="width: 80%;" type="text" value="2024"/>   |
| STIP Amount: <input style="width: 80%;" type="text" value="6,000,000"/>                                                       |                                                                     |

### PROJECT INFORMATION

|                                                                                                                             |
|-----------------------------------------------------------------------------------------------------------------------------|
| Project Name: <input style="width: 90%;" type="text" value="Big Quilcene Riverscape and Linger Longer Bridge Replacement"/> |
| Location: <input style="width: 90%;" type="text" value="Linger Longer Road"/>                                               |
| Type of Work: <input style="width: 90%;" type="text" value="Reconstruction"/>                                               |

|                                                                         |                                                                                 |
|-------------------------------------------------------------------------|---------------------------------------------------------------------------------|
| Route Number: <input style="width: 90%;" type="text" value="0064-020"/> | Project Number: <input style="width: 90%;" type="text" value="Bridge #083203"/> |
| Length: <input style="width: 20%;" type="text" value="0.2"/> Miles      | County: <input style="width: 90%;" type="text" value="Jefferson"/>              |
| State: <input style="width: 90%;" type="text" value="WA"/>              | Construction Year: <input style="width: 90%;" type="text" value="2025"/>        |

Comments:

| Activity                 | 2024       | 2025                | 2026       | 2027       | 2028       | TOTAL               |
|--------------------------|------------|---------------------|------------|------------|------------|---------------------|
| Administration           | \$0        | \$0                 | \$0        | \$0        | \$0        | \$0.00              |
| Planning                 | \$0        | \$0                 | \$0        | \$0        | \$0        | \$0                 |
| Preliminary Engineering  | \$0        | \$0                 | \$0        | \$0        | \$0        | \$0                 |
| Construction             | \$0        | \$25,000,000        | \$0        | \$0        | \$0        | \$25,000,000        |
| Construction Engineering | \$0        | \$1,000,000         | \$0        | \$0        | \$0        | \$1,000,000         |
| Transit                  | \$0        | \$0                 | \$0        | \$0        | \$0        | \$0                 |
| Maintenance              | \$0        | \$0                 | \$0        | \$0        | \$0        | \$0                 |
| <b>TOTAL</b>             | <b>\$0</b> | <b>\$26,000,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$26,000,000</b> |



## Tribal Transportation Program Transportation Improvement Program

|                                                                                                                            |                                                                     |
|----------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------|
| Consortium: <input style="width: 90%;" type="text"/>                                                                       | Tribe Code: <input style="width: 80%;" type="text" value="P06129"/> |
| Tribe: Jamestown S'Klallam Tribe of Indians                                                                                | Date: <input style="width: 80%;" type="text" value="8/16/2024"/>    |
| Funding Source: <input style="width: 30%;" type="text" value="TTP;State TAP;"/> (examples: IRR, IRRBP, 2% Planning, PLH-D) | Current FY: <input style="width: 80%;" type="text" value="2024"/>   |
| STIP Amount: <input style="width: 80%;" type="text" value="1,085,954"/>                                                    |                                                                     |

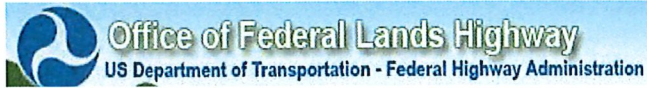
### PROJECT INFORMATION

|                                                                                                                                       |
|---------------------------------------------------------------------------------------------------------------------------------------|
| Project Name: <input style="width: 95%;" type="text" value="Carlsborg Industrial Area - ODT and Carlsborg Road Safety Improvements"/> |
| Location: <input style="width: 95%;" type="text" value="Business Park Loop, Carlsborg 98324"/>                                        |
| Type of Work: <input style="width: 95%;" type="text" value="Reconstruction"/>                                                         |

|                                                                         |                                                                          |
|-------------------------------------------------------------------------|--------------------------------------------------------------------------|
| Route Number: <input style="width: 85%;" type="text" value="0143-020"/> | Project Number: <input style="width: 95%;" type="text"/>                 |
| Length: <input style="width: 15%;" type="text" value="0"/> Miles        | County: <input style="width: 85%;" type="text" value="Clallam"/>         |
| State: <input style="width: 15%;" type="text" value="WA"/>              | Construction Year: <input style="width: 85%;" type="text" value="2025"/> |

**Comments:** Widen and improve the existing Olympic Discovery Trail to AASHTO standards for a multi-use shared trail and provide security for the trail users from the adjacent industrial uses. Add landscaping, lighting and amenities for marathon events. Will use local forces for CE/CM.

| Activity                 | 2024             | 2025             | 2026       | 2027       | 2028       | TOTAL              |
|--------------------------|------------------|------------------|------------|------------|------------|--------------------|
| Administration           | \$0              | \$0              | \$0        | \$0        | \$0        | \$0.00             |
| Planning                 | \$30,000         | \$0              | \$0        | \$0        | \$0        | \$30,000           |
| Preliminary Engineering  | \$154,678        | \$0              | \$0        | \$0        | \$0        | \$154,678          |
| Construction             | \$0              | \$901,276        | \$0        | \$0        | \$0        | \$901,276          |
| Construction Engineering | \$0              | \$0              | \$0        | \$0        | \$0        | \$0                |
| Transit                  | \$0              | \$0              | \$0        | \$0        | \$0        | \$0                |
| Maintenance              | \$0              | \$0              | \$0        | \$0        | \$0        | \$0                |
| <b>TOTAL</b>             | <b>\$184,678</b> | <b>\$901,276</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,085,954</b> |



## Tribal Transportation Program Transportation Improvement Program

|                                                                                                                 |                                                 |
|-----------------------------------------------------------------------------------------------------------------|-------------------------------------------------|
| Consortium: <input type="text"/>                                                                                | Tribe Code: <input type="text" value="P06129"/> |
| Tribe: Jamestown S'Klallam Tribe of Indians                                                                     | Date: <input type="text" value="8/16/2024"/>    |
| Funding Source: <input type="text" value="TTP 202(a)(9), WSDOT-CC"/> (examples: IRR, IRRBP, 2% Planning, PLH-D) | Current FY: <input type="text" value="2024"/>   |
| STIP Amount: <input type="text" value="\$305,222"/>                                                             |                                                 |

### PROJECT INFORMATION

Project Name:

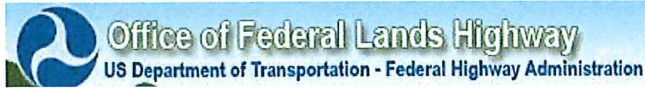
Location:

Type of Work:

|                                                   |                                                           |
|---------------------------------------------------|-----------------------------------------------------------|
| Route Number: <input type="text" value="05-820"/> | Project Number: <input type="text" value="Bridge #020P"/> |
| Length: <input type="text" value="0"/> Miles      | County: <input type="text" value="Clallam"/>              |
| State: <input type="text" value="WA"/>            | Construction Year: <input type="text" value="2025"/>      |

Comments:

| Activity                 | 2024            | 2025             | 2026       | 2027       | 2028       | TOTAL            |
|--------------------------|-----------------|------------------|------------|------------|------------|------------------|
| Administration           | \$0             | \$0              | \$0        | \$0        | \$0        | \$0.00           |
| Planning                 | \$0             | \$0              | \$0        | \$0        | \$0        | \$0              |
| Preliminary Engineering  | \$55,222        | \$0              | \$0        | \$0        | \$0        | \$55,222         |
| Construction             | \$0             | \$230,000        | \$0        | \$0        | \$0        | \$230,000        |
| Construction Engineering | \$0             | \$20,000         | \$0        | \$0        | \$0        | \$20,000         |
| Transit                  | \$0             | \$0              | \$0        | \$0        | \$0        | \$0              |
| Maintenance              | \$0             | \$0              | \$0        | \$0        | \$0        | \$0              |
| <b>TOTAL</b>             | <b>\$55,222</b> | <b>\$250,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$305,222</b> |



**Tribal Transportation Program  
Transportation Improvement Program**

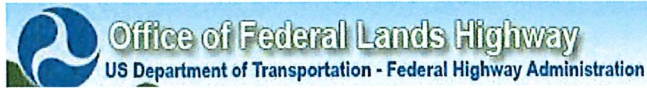
Consortium:  Tribe Code:   
Tribe: Jamestown S'Klallam Tribe of Indians Date:   
Funding Source:  (examples: IRR, IRRBP, 2% Planning, PLH-D) Current FY:   
**PROJECT INFORMATION** STIP Amount:

Project Name:   
Location:   
Type of Work:

Route Number:  Project Number:   
Length:  Miles County:   
State:  Construction Year:

Comments:

| Activity                 | 2024             | 2025               | 2026       | 2027               | 2028       | TOTAL              |
|--------------------------|------------------|--------------------|------------|--------------------|------------|--------------------|
| Administration           | \$0              | \$0                | \$0        | \$0                | \$0        | \$0.00             |
| Planning                 | \$0              | \$0                | \$0        | \$0                | \$0        | \$0                |
| Preliminary Engineering  | \$261,000        | \$1,298,000        | \$0        | \$0                | \$0        | \$1,559,000        |
| Construction             | \$0              | \$0                | \$0        | \$6,253,000        | \$0        | \$6,253,000        |
| Construction Engineering | \$0              | \$0                | \$0        | \$0                | \$0        | \$0                |
| Transit                  | \$0              | \$0                | \$0        | \$0                | \$0        | \$0                |
| Maintenance              | \$0              | \$0                | \$0        | \$0                | \$0        | \$0                |
| <b>TOTAL</b>             | <b>\$261,000</b> | <b>\$1,298,000</b> | <b>\$0</b> | <b>\$6,253,000</b> | <b>\$0</b> | <b>\$7,812,000</b> |



## Tribal Transportation Program Transportation Improvement Program

|                                                                                     |                                                                                |
|-------------------------------------------------------------------------------------|--------------------------------------------------------------------------------|
| Consortium: <span style="border: 1px solid black; padding: 2px;"> </span>           | Tribe Code: <span style="border: 1px solid black; padding: 2px;">P06129</span> |
| Tribe: Jamestown S'Klallam Tribe of Indians                                         | Date: <span style="border: 1px solid black; padding: 2px;">8/16/2024</span>    |
| Funding Source: TTP 202(a)(9); WSDOT Ped (examples: IRR, IRRBP, 2% Planning, PLH-D) | Current FY: <span style="border: 1px solid black; padding: 2px;">2024</span>   |
| STIP Amount: <span style="border: 1px solid black; padding: 2px;">1,782,501</span>  |                                                                                |

### PROJECT INFORMATION

|                                                                               |
|-------------------------------------------------------------------------------|
| Project Name: Olympic Discovery Trail - Vicinity of Tribal Lands Old Blyn HWY |
| Location: Blyn, WA area                                                       |
| Type of Work: New Construction                                                |

|                                                                                     |                                                                                     |
|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|
| Route Number: <span style="border: 1px solid black; padding: 2px;">00145-040</span> | Project Number: <span style="border: 1px solid black; padding: 2px;"> </span>       |
| Length: <span style="border: 1px solid black; padding: 2px;">0.34</span> Miles      | County: <span style="border: 1px solid black; padding: 2px;">Clallam</span>         |
| State: <span style="border: 1px solid black; padding: 2px;">WA</span>               | Construction Year: <span style="border: 1px solid black; padding: 2px;">2025</span> |

Comments: Construct paved trail to remove pedestrians and bicyclists from rural Old Blyn Hwy, including a gravel shoulder for equestrian use and a scenic rest area.  
TAP funds FY21 \$50,571 transferred via 202(a)(9) agreement.  
WSDOT PedBike award for PS&E and Construction, \$1,595,500.  
Total project cost \$1,782,501

| Activity                 | 2024             | 2025               | 2026       | 2027       | 2028       | TOTAL              |
|--------------------------|------------------|--------------------|------------|------------|------------|--------------------|
| Administration           | \$0              | \$0                | \$0        | \$0        | \$0        | \$0.00             |
| Planning                 | \$0              | \$0                | \$0        | \$0        | \$0        | \$0                |
| Preliminary Engineering  | \$100,000        | \$0                | \$0        | \$0        | \$0        | \$100,000          |
| Construction             | \$0              | \$1,682,501        | \$0        | \$0        | \$0        | \$1,682,501        |
| Construction Engineering | \$0              | \$0                | \$0        | \$0        | \$0        | \$0                |
| Transit                  | \$0              | \$0                | \$0        | \$0        | \$0        | \$0                |
| Maintenance              | \$0              | \$0                | \$0        | \$0        | \$0        | \$0                |
| <b>TOTAL</b>             | <b>\$100,000</b> | <b>\$1,682,501</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,782,501</b> |

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# JEFFERSON TRANSIT PROJECTS

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# Six Year Transportation Improvement Program

## From 2025 to 2030

Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

| Functional Class | Priority Number | A. PIN/Project No.<br>C. Project Title<br>D. Road Name or Number<br>E. Begin & End Termini<br>F. Project Description | B. STIP ID<br><br>G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|----------------------------------------------------------------------------------------------------------------------|-----------------------------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 00               |                 | HPTC Park and Ride Enhance & Upgrade<br><br>N/A to N/A<br>Enhance and expand HPTC park and ride lot                  | EPR1                              |         |         |           |                | 23               |               |              | CE                 | No          |

| Funding |       |                         |                   |               |                 |             |             |             |
|---------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| Status  | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P       | CN    | 2025                    | STP(R)            | 3,200,000     |                 | 0           | 800,000     | 4,000,000   |
| P       | CN    | 2026                    | STP(R)            | 200,000       |                 | 0           | 50,000      | 250,000     |
| P       | CN    | 2027                    | 5339              | 200,000       |                 | 0           | 50,000      | 250,000     |
| P       | CN    | 2028                    | 5339              | 200,000       |                 | 0           | 50,000      | 250,000     |
| Totals  |       |                         |                   | 3,800,000     |                 | 0           | 950,000     | 4,750,000   |

| Expenditure Schedule |           |         |         |         |           |
|----------------------|-----------|---------|---------|---------|-----------|
| Phase                | 1st       | 2nd     | 3rd     | 4th     | 5th & 6th |
| CN                   | 4,000,000 | 250,000 | 250,000 | 250,000 | 0         |
| Totals               | 4,000,000 | 250,000 | 250,000 | 250,000 | 0         |

Six Year Transportation Improvement Program  
From 2025 to 2030

Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

| Functional Class | Priority Number | A. PIN/Project No.<br>C. Project Title<br>D. Road Name or Number<br>E. Begin & End Termini<br>F. Project Description                                      | B. STIP ID<br><br>G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 00               |                 | New Facility Design & Construction<br><br>to<br>Design and construct new facility for bus maintenance and to house the Facilities Maintenance Department. | NEWDESIGN                         |         |         |           |                | 23               |               |              |                    | No          |

| Funding |       |                         |                   |               |                 |             |             |             |
|---------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| Status  | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P       | CN    | 2025                    | 5339              | 1,600,000     |                 | 0           | 400,000     | 2,000,000   |
| Totals  |       |                         |                   | 1,600,000     |                 | 0           | 400,000     | 2,000,000   |

| Expenditure Schedule |           |     |     |     |           |
|----------------------|-----------|-----|-----|-----|-----------|
| Phase                | 1st       | 2nd | 3rd | 4th | 5th & 6th |
| ALL                  | 2,000,000 | 0   | 0   | 0   | 0         |
| Totals               | 2,000,000 | 0   | 0   | 0   | 0         |

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# CITY OF PORT ANGELES PROJECTS

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# Six Year Transportation Improvement Program

## From 2025 to 2030

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

| Functional Class | Priority Number | A. PIN/Project No.<br>C. Project Title<br>D. Road Name or Number<br>E. Begin & End Termini<br>F. Project Description                                                                                                                                                                                                                         | B. STIP ID<br><br>G. Structure ID | Hearing  | Adopted  | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|----------|----------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 02               | 1               | Peabody Creek/Lincoln Street Culvert Rehab<br><br>Lincoln Street (US 101)<br><br>Front Street to First Street<br><br>The project involves the repair of the culvert which carries Peabody Creek under Lincoln Street (US 101). Lincoln Street is experiencing differential settlement, and voids have been detected surrounding the culvert. | TR0414                            | 06/18/24 | 06/18/24 |           | 07-24          | 06               | C P S T W     | 0.160        | CE                 | No          |

| Funding |       |                         |                   |               |                 |             |             |             |
|---------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| Status  | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| S       | PE    | 2025                    |                   | 0             |                 | 0           | 500,000     | 500,000     |
| P       | CN    | 2026                    |                   | 0             | WSDOT           | 3,050,000   | 435,000     | 3,485,000   |
| Totals  |       |                         |                   | 0             |                 | 3,050,000   | 935,000     | 3,985,000   |

| Expenditure Schedule |         |           |     |     |           |
|----------------------|---------|-----------|-----|-----|-----------|
| Phase                | 1st     | 2nd       | 3rd | 4th | 5th & 6th |
| PE                   | 500,000 | 0         | 0   | 0   | 0         |
| CN                   | 0       | 3,485,000 | 0   | 0   | 0         |
| Totals               | 500,000 | 3,485,000 | 0   | 0   | 0         |

Six Year Transportation Improvement Program

From 2025 to 2030

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

| Functional Class | Priority Number | A. PIN/Project No.<br>C. Project Title<br>D. Road Name or Number<br>E. Begin & End Termini<br>F. Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | B. STIP ID<br><br>G. Structure ID | Hearing  | Adopted  | Amendment | Resolution No. | Improvement Type | Utility Codes  | Total Length | Environmental Type | RW Required |
|------------------|-----------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|----------|----------|-----------|----------------|------------------|----------------|--------------|--------------------|-------------|
| 03               | 2               | Truck Route at Hwy 101 Intersection<br>SR117<br>US101 to SR117<br><br>Improve safety and freight mobility by completion of the US101/SR117 (Truck Route) interchange to allow full movements for freight to travel to and from Port Angeles Harbor to locations east of Port Angeles. The current interchange limits movement from the Port of Port Angeles to locations to the west. The project will add new ramps and channelization to accommodate southbound SR 117 (Truck Route) to eastbound US 101 moves without conflicts. It will also provide improved access for westbound US 101 to northbound SR 117. | TR1799                            | 06/18/24 | 06/18/24 |           | 07-24          | 03               | C O P S T<br>W | 0.100        | CE                 | No          |

| Funding |       |                         |                   |               |                 |             |             |             |
|---------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| Status  | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P       | PE    | 2025                    | Discretionary     | 355,300       |                 | 0           | 0           | 355,300     |
| P       | PE    | 2026                    | Discretionary     | 900,000       |                 | 0           | 0           | 900,000     |
| P       | PE    | 2027                    | Discretionary     | 2,050,000     |                 | 0           | 0           | 2,050,000   |
| Totals  |       |                         |                   | 3,305,300     |                 | 0           | 0           | 3,305,300   |

| Expenditure Schedule |         |         |           |     |           |
|----------------------|---------|---------|-----------|-----|-----------|
| Phase                | 1st     | 2nd     | 3rd       | 4th | 5th & 6th |
| PE                   | 355,300 | 900,000 | 2,050,000 | 0   | 0         |
| Totals               | 355,300 | 900,000 | 2,050,000 | 0   | 0         |

Six Year Transportation Improvement Program

From 2025 to 2030

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

| Functional Class | Priority Number | A. PIN/Project No.<br>C. Project Title<br>D. Road Name or Number<br>E. Begin & End Termini<br>F. Project Description                                      | B. STIP ID<br><br>G. Structure ID | Hearing  | Adopted  | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|----------|----------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 06               | 4               | ADA - Peabody Street<br>Peabody Street<br>Front Street to Ahlvers Road<br>Curb Ramps installed to provide sidewalk accessibility and meet ADA compliance. | TR0716                            | 06/18/24 | 06/18/24 |           | 07-24          | 28               | C P S T W     | 1.810        | CE                 | No          |

| Funding |       |                         |                   |               |                 |             |             |             |
|---------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| Status  | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| S       | PE    | 2025                    |                   | 0             |                 | 0           | 70,000      | 70,000      |
| P       | CN    | 2025                    |                   | 0             | TIB             | 350,000     | 0           | 350,000     |
| Totals  |       |                         |                   | 0             |                 | 350,000     | 70,000      | 420,000     |

| Expenditure Schedule |         |     |     |     |           |
|----------------------|---------|-----|-----|-----|-----------|
| Phase                | 1st     | 2nd | 3rd | 4th | 5th & 6th |
| PE                   | 70,000  | 0   | 0   | 0   | 0         |
| CN                   | 350,000 | 0   | 0   | 0   | 0         |
| Totals               | 420,000 | 0   | 0   | 0   | 0         |

Six Year Transportation Improvement Program  
From 2025 to 2030

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

| Functional Class | Priority Number | A. PIN/Project No.<br>C. Project Title<br>D. Road Name or Number<br>E. Begin & End Termini<br>F. Project Description | B. STIP ID<br><br>G. Structure ID | Hearing  | Adopted  | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|----------------------------------------------------------------------------------------------------------------------|-----------------------------------|----------|----------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 07               | 7               | 1st/2nd/Valley/Oak Green Alley<br><br>Oak to Valley<br><br>Repair pavement and stormwater connections in this alley. | TR0416                            | 06/18/24 | 06/18/24 |           | 07-24          | 04               |               |              |                    | No          |

| Funding |       |                         |                   |               |                 |             |             |             |
|---------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| Status  | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P       | PE    | 2025                    |                   | 0             | OTHER           | 110,000     | 0           | 110,000     |
| S       | PE    | 2025                    |                   | 0             |                 | 0           | 100,300     | 100,300     |
| P       | CN    | 2027                    |                   | 0             | OTHER           | 1,350,000   | 150,000     | 1,500,000   |
| Totals  |       |                         |                   | 0             |                 | 1,460,000   | 250,300     | 1,710,300   |

| Expenditure Schedule |         |     |           |     |           |
|----------------------|---------|-----|-----------|-----|-----------|
| Phase                | 1st     | 2nd | 3rd       | 4th | 5th & 6th |
| PE                   | 220,000 | 0   | 0         | 0   | 0         |
| CN                   | 0       | 0   | 1,500,000 | 0   | 0         |
| Totals               | 220,000 | 0   | 1,500,000 | 0   | 0         |

Six Year Transportation Improvement Program  
From 2025 to 2030

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

| Functional Class | Priority Number | A. PIN/Project No.<br>C. Project Title<br>D. Road Name or Number<br>E. Begin & End Termini<br>F. Project Description                                                                                                   | B. STIP ID<br><br>G. Structure ID | Hearing  | Adopted  | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|----------|----------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 04               | 8               | Lauridsen Blvd Reconstruction<br><br>Lauridsen Boulevard<br><br>L Street to City Limits<br><br>Replace road base, asphalt and update drainage to correct structural failures of roadway. Adjacent to regional airport. | TR0419                            | 06/18/24 | 06/18/24 |           | 07-24          | 04               | C P S T W     | 0.450        | CE                 | No          |

| Funding |       |                         |                   |               |                 |             |             |             |
|---------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| Status  | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P       | PE    | 2025                    |                   | 0             |                 | 0           | 144,000     | 144,000     |
| P       | CN    | 2026                    |                   | 0             | TIB             | 700,000     | 500,000     | 1,200,000   |
| Totals  |       |                         |                   | 0             |                 | 700,000     | 644,000     | 1,344,000   |

| Expenditure Schedule |         |           |     |     |           |
|----------------------|---------|-----------|-----|-----|-----------|
| Phase                | 1st     | 2nd       | 3rd | 4th | 5th & 6th |
| PE                   | 144,000 | 0         | 0   | 0   | 0         |
| CN                   | 0       | 1,200,000 | 0   | 0   | 0         |
| Totals               | 144,000 | 1,200,000 | 0   | 0   | 0         |

Six Year Transportation Improvement Program

From 2025 to 2030

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

| Functional Class | Priority Number | A. PIN/Project No.<br>C. Project Title<br>D. Road Name or Number<br>E. Begin & End Termini<br>F. Project Description                               | B. STIP ID<br><br>G. Structure ID | Hearing  | Adopted  | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|----------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|----------|----------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 17               | 9               | Stevens Middle School Walking Routes<br><br>to<br>Install sidewalks and curb ramps on designated school walking routes near Stevens Middle School. | TR0618                            | 06/18/24 | 06/18/24 |           | 07-24          | 21               |               |              |                    | No          |

| Funding |       |                         |                   |               |                 |             |             |             |
|---------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| Status  | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P       | PE    | 2025                    | SRTS              | 55,000        |                 | 0           | 60,000      | 115,000     |
| P       | CN    | 2026                    | SRTS              | 700,000       |                 | 0           | 100,000     | 800,000     |
| Totals  |       |                         |                   | 755,000       |                 | 0           | 160,000     | 915,000     |

| Expenditure Schedule |         |         |     |     |           |
|----------------------|---------|---------|-----|-----|-----------|
| Phase                | 1st     | 2nd     | 3rd | 4th | 5th & 6th |
| PE                   | 115,000 | 0       | 0   | 0   | 0         |
| CN                   | 0       | 800,000 | 0   | 0   | 0         |
| Totals               | 115,000 | 800,000 | 0   | 0   | 0         |

Six Year Transportation Improvement Program  
From 2025 to 2030

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

| Functional Class | Priority Number | A. PIN/Project No.<br>C. Project Title<br>D. Road Name or Number<br>E. Begin & End Termini<br>F. Project Description              | B. STIP ID<br><br>G. Structure ID | Hearing  | Adopted  | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|-----------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|----------|----------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 19               | 11              | Hamilton School Walking Routes<br><br>to<br>This project will create safe walking routes for children walking to Hamilton School. | TR1416                            | 06/18/24 | 06/18/24 |           | 07-24          | 21               |               |              |                    | No          |

| Funding |       |                         |                   |               |                 |             |             |             |
|---------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| Status  | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P       | PE    | 2025                    | SRTS              | 120,000       |                 | 0           | 100,000     | 220,000     |
| P       | CN    | 2027                    | SRTS              | 1,200,000     |                 | 0           | 300,000     | 1,500,000   |
| Totals  |       |                         |                   | 1,320,000     |                 | 0           | 400,000     | 1,720,000   |

| Expenditure Schedule |         |     |           |     |           |
|----------------------|---------|-----|-----------|-----|-----------|
| Phase                | 1st     | 2nd | 3rd       | 4th | 5th & 6th |
| PE                   | 220,000 | 0   | 0         | 0   | 0         |
| CN                   | 0       | 0   | 1,500,000 | 0   | 0         |
| Totals               | 220,000 | 0   | 1,500,000 | 0   | 0         |

Six Year Transportation Improvement Program

From 2025 to 2030

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

| Functional Class | Priority Number | A. PIN/Project No.<br>C. Project Title<br>D. Road Name or Number<br>E. Begin & End Termini<br>F. Project Description                                                                                       | B. STIP ID<br><br>G. Structure ID | Hearing  | Adopted  | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|----------|----------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 04               | 14              | Railroad Avenue Overlay<br>Railroad Avenue<br>Lincoln Street to Laurel Street<br>Asphalt overlay with reinforced mesh on Railroad Avenue. This portion of road provides only access to Ferry Dock Terminal | TR0818                            | 06/18/24 | 06/18/24 |           | 07-24          | 04               | C P S T W     | 0.110        |                    | No          |

| Funding |       |                         |                   |               |                 |             |             |             |
|---------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| Status  | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P       | PE    | 2027                    |                   | 0             |                 | 0           | 65,000      | 65,000      |
| P       | CN    | 2028                    |                   | 0             |                 | 0           | 515,000     | 515,000     |
| Totals  |       |                         |                   | 0             |                 | 0           | 580,000     | 580,000     |

| Expenditure Schedule |     |     |        |         |           |
|----------------------|-----|-----|--------|---------|-----------|
| Phase                | 1st | 2nd | 3rd    | 4th     | 5th & 6th |
| PE                   | 0   | 0   | 65,000 | 0       | 0         |
| CN                   | 0   | 0   | 0      | 515,000 | 0         |
| Totals               | 0   | 0   | 65,000 | 515,000 | 0         |

Six Year Transportation Improvement Program  
From 2025 to 2030

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

| Functional Class | Priority Number | A. PIN/Project No.<br>C. Project Title<br>D. Road Name or Number<br>E. Begin & End Termini<br>F. Project Description                                              | B. STIP ID<br><br>G. Structure ID | Hearing  | Adopted  | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|----------|----------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 16               | 16              | Park Avenue Paving Overlay<br>Park Avenue<br>Liberty Street to Race Street<br>Overlay of asphalt and subgrade repairs on Park Avenue from Race to Liberty Street. | TR0915                            | 06/18/24 | 06/18/24 |           | 07-24          | 05               | C P S T W     | 0.450        | CE                 | No          |

| Funding |       |                         |                   |               |                 |             |             |             |
|---------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| Status  | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| S       | PE    | 2025                    |                   | 0             |                 | 0           | 36,000      | 36,000      |
| P       | CN    | 2026                    |                   | 0             |                 | 0           | 664,000     | 664,000     |
| Totals  |       |                         |                   | 0             |                 | 0           | 700,000     | 700,000     |

| Expenditure Schedule |        |         |     |     |           |
|----------------------|--------|---------|-----|-----|-----------|
| Phase                | 1st    | 2nd     | 3rd | 4th | 5th & 6th |
| PE                   | 36,000 | 0       | 0   | 0   | 0         |
| CN                   | 0      | 664,000 | 0   | 0   | 0         |
| Totals               | 36,000 | 664,000 | 0   | 0   | 0         |

# Six Year Transportation Improvement Program

## From 2025 to 2030

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

| Functional Class | Priority Number | A. PIN/Project No.<br>C. Project Title<br>D. Road Name or Number<br>E. Begin & End Termini<br>F. Project Description                                                                                                                                                                                                    | B. STIP ID<br><br>G. Structure ID | Hearing  | Adopted  | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|----------|----------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 03               | 16              | Race Street Complete Construction Phase II<br>Race Street<br>Front Street to 8th Street<br><br>Improvements include installation of bike lanes, pedestrian safety enhancements, plantings and pavement along Race Street between the project extents of Front Street south to 8th Street, phase II portion of the work. | TR0619                            | 06/18/24 | 06/18/24 |           | 07-24          | 04               |               | 0.560        |                    | No          |

| Funding |       |                         |                   |               |                 |             |             |             |
|---------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| Status  | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| S       | PE    | 2025                    | RAISE             | 1,200,000     |                 | 0           | 0           | 1,200,000   |
| S       | CN    | 2027                    | WFL               | 2,000,000     |                 | 0           | 0           | 2,000,000   |
| S       | CN    | 2027                    | STBG              | 750,000       |                 | 0           | 0           | 750,000     |
| S       | CN    | 2027                    | TA(US)            | 500,000       |                 | 0           | 0           | 500,000     |
| Totals  |       |                         |                   | 4,450,000     |                 | 0           | 0           | 4,450,000   |

| Expenditure Schedule |         |         |           |     |           |
|----------------------|---------|---------|-----------|-----|-----------|
| Phase                | 1st     | 2nd     | 3rd       | 4th | 5th & 6th |
| PE                   | 500,000 | 500,000 | 200,000   | 0   | 0         |
| CN                   | 0       | 0       | 3,250,000 | 0   | 0         |
| Totals               | 500,000 | 500,000 | 3,450,000 | 0   | 0         |

Six Year Transportation Improvement Program  
From 2025 to 2030

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

| Functional Class | Priority Number | A. PIN/Project No.<br>C. Project Title<br>D. Road Name or Number<br>E. Begin & End Termini<br>F. Project Description                                                                                                                    | B. STIP ID<br><br>G. Structure ID | Hearing  | Adopted  | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|----------|----------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 19               | 17              | Liberty Street Reconstruction<br>Liberty Street<br>5th Street to Lauridsen Blvd<br>Reconstruction of Liberty Street from 5th Street to Lauridsen Blvd to correct structural failure of roadway. Replace base, asphalt, update drainage. | TR0117                            | 06/18/24 | 06/18/24 |           | 07-24          | 04               | C P S T W     | 0.280        |                    | No          |

| Funding |       |                         |                   |               |                 |             |             |             |
|---------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| Status  | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P       | CN    | 2027                    |                   | 0             |                 | 0           | 560,000     | 560,000     |
| Totals  |       |                         |                   | 0             |                 | 0           | 560,000     | 560,000     |

| Expenditure Schedule |     |     |         |     |           |
|----------------------|-----|-----|---------|-----|-----------|
| Phase                | 1st | 2nd | 3rd     | 4th | 5th & 6th |
| CN                   | 0   | 0   | 560,000 | 0   | 0         |
| Totals               | 0   | 0   | 560,000 | 0   | 0         |

# Six Year Transportation Improvement Program

## From 2025 to 2030

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

| Functional Class | Priority Number | A. PIN/Project No.<br>C. Project Title<br>D. Road Name or Number<br>E. Begin & End Termini<br>F. Project Description                                                                                                                                                                                                                                                     | B. STIP ID<br><br>G. Structure ID | Hearing  | Adopted  | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|----------|----------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 03               | 22              | Lincoln Street Safety<br>Lincoln<br>8th to Lauridsen<br><br>Install pedestrian and traffic safety treatments on Lincoln Street between 8th Street and Lauridsen Boulevard to improve safety, approximately 2,250 feet. Key elements will include curb extensions, median refuge islands, pedestrian activated beacons, lane channelization, and roundabout at Lauridsen. | TR0323                            | 06/18/24 | 06/18/24 |           | 07-24          | 28               | O             | 0.430        | EA                 | No          |

| Funding |       |                         |                   |               |                 |             |             |             |
|---------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| Status  | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P       | PE    | 2028                    | HSIP              | 613,000       |                 | 0           | 50,000      | 663,000     |
| P       | CN    | 2029                    | HSIP              | 1,950,000     |                 | 0           | 0           | 1,950,000   |
| Totals  |       |                         |                   | 2,563,000     |                 | 0           | 50,000      | 2,613,000   |

| Expenditure Schedule |     |     |     |         |           |
|----------------------|-----|-----|-----|---------|-----------|
| Phase                | 1st | 2nd | 3rd | 4th     | 5th & 6th |
| PE                   | 0   | 0   | 0   | 663,000 | 0         |
| CN                   | 0   | 0   | 0   | 0       | 1,950,000 |
| Totals               | 0   | 0   | 0   | 663,000 | 1,950,000 |

|                               | Federal Funds |  | State Funds | Local Funds | Total Funds |
|-------------------------------|---------------|--|-------------|-------------|-------------|
| Grand Totals for Port Angeles | 20,290,850    |  | 8,915,352   | 5,587,300   | 34,793,502  |

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# CITY OF PORT TOWNSEND PROJECTS

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Six Year Transportation Improvement Program  
From 2025 to 2030

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

| Functional Class | Priority Number | A. PIN/Project No.<br>C. Project Title<br>D. Road Name or Number<br>E. Begin & End Termini<br>F. Project Description                                                                                                                                                                                | B. STIP ID<br><br>G. Structure ID | Hearing | Adopted  | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|---------|----------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 06               | 3               | / 7627(002)<br><br>Discovery Road Bicycle and Pedestrian Safety<br><br>Discovery Rd<br><br>McClellan St to Sheridan St<br><br>Install separated bicycle lanes, signing, pavement markings, thru-intersection bicycle lane markings, and pedestrian and bicyclist mixing zone crossing improvements. | WA-15015                          |         | 01/09/23 |           | 23-006         | 04               |               | 0.280        | CE                 | No          |

| Funding |       |                         |                   |               |                 |             |             |             |
|---------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| Status  | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| S       | CN    | 2025                    | HSIP              | 201,000       |                 | 0           | 0           | 201,000     |
| Totals  |       |                         |                   | 201,000       |                 | 0           | 0           | 201,000     |

| Expenditure Schedule |         |     |     |     |           |
|----------------------|---------|-----|-----|-----|-----------|
| Phase                | 1st     | 2nd | 3rd | 4th | 5th & 6th |
| CN                   | 201,000 | 0   | 0   | 0   | 0         |
| Totals               | 201,000 | 0   | 0   | 0   | 0         |



# Six Year Transportation Improvement Program

## From 2025 to 2030

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

| Functional Class | Priority Number | A. PIN/Project No.<br>C. Project Title<br>D. Road Name or Number<br>E. Begin & End Termini<br>F. Project Description                                                                                                 | B. STIP ID<br><br>G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 16               | 4               | SR 20 Pedestrian Walkway<br>SR 20<br>Logan Street to Hancock Street<br>Construction of an elevated walkway over a ravine that is an 800' gap along a popular, heavily used route by both pedestrians and bicyclists. | WA-09202                          |         |         |           |                | 21               |               | 0.140        |                    | Yes         |

| Funding |       |                         |                   |               |                 |             |             |             |
|---------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| Status  | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P       | ALL   | 2028                    |                   | 0             | WSDOT           | 724,000     | 25,000      | 749,000     |
| Totals  |       |                         |                   | 0             |                 | 724,000     | 25,000      | 749,000     |

| Expenditure Schedule |     |     |     |         |           |
|----------------------|-----|-----|-----|---------|-----------|
| Phase                | 1st | 2nd | 3rd | 4th     | 5th & 6th |
| ALL                  | 0   | 0   | 0   | 749,000 | 0         |
| Totals               | 0   | 0   | 0   | 749,000 | 0         |

Six Year Transportation Improvement Program  
From 2025 to 2030

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

| Functional Class | Priority Number | A. PIN/Project No.<br>C. Project Title<br>D. Road Name or Number<br>E. Begin & End Termini<br>F. Project Description | B. STIP ID<br><br>G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|----------------------------------------------------------------------------------------------------------------------|-----------------------------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 00               | 5               | Olympic Discovery Trail - Planning RAISE Grant<br><br>Boat Haven to Fort Worden<br><br>10% Design for Trail Segments | WA-15436                          |         |         |           |                | 28               |               | 1.700        | CE                 | No          |

| Funding |       |                         |                   |               |                 |             |             |             |
|---------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| Status  | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| S       | PE    | 2027                    | RAISE             | 250,000       |                 | 0           | 0           | 250,000     |
| Totals  |       |                         |                   | 250,000       |                 | 0           | 0           | 250,000     |

| Expenditure Schedule |     |     |         |     |           |
|----------------------|-----|-----|---------|-----|-----------|
| Phase                | 1st | 2nd | 3rd     | 4th | 5th & 6th |
| PE                   | 0   | 0   | 250,000 | 0   | 0         |
| Totals               | 0   | 0   | 250,000 | 0   | 0         |

Six Year Transportation Improvement Program  
From 2025 to 2030

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

| Functional Class | Priority Number | A. PIN/Project No.<br>C. Project Title<br>D. Road Name or Number<br>E. Begin & End Termini<br>F. Project Description                                 | B. STIP ID<br><br>G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 00               | 5               | Olympic Discovery Trail - Planning RAISE Grant 2<br><br>Boat Haven to Park and Ride<br><br>10% Design for new trail spur around west end of boatyard | WA-15437                          |         |         |           |                | 28               |               | 0.700        | CE                 | No          |

| Funding |       |                         |                   |               |                 |             |             |             |
|---------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| Status  | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| S       | PE    | 2026                    | RAISE             | 250,000       |                 | 0           | 0           | 250,000     |
| Totals  |       |                         |                   | 250,000       |                 | 0           | 0           | 250,000     |

| Expenditure Schedule |     |         |     |     |           |
|----------------------|-----|---------|-----|-----|-----------|
| Phase                | 1st | 2nd     | 3rd | 4th | 5th & 6th |
| PE                   | 0   | 250,000 | 0   | 0   | 0         |
| Totals               | 0   | 250,000 | 0   | 0   | 0         |

Six Year Transportation Improvement Program  
From 2025 to 2030

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

| Functional Class | Priority Number | A. PIN/Project No.<br>C. Project Title<br>D. Road Name or Number<br>E. Begin & End Termini<br>F. Project Description               | B. STIP ID<br><br>G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 00               | 7               | Olympic Discovery Trail - Planning RAISE Grant 3<br><br>Boat Haven to Ferry Terminal<br><br>10% Design for Waterwalk Trail Segment | WA-15443                          |         |         |           |                | 28               |               | 1.000        | CE                 | No          |

| Funding |       |                         |                   |               |                 |             |             |             |
|---------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| Status  | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| S       | PE    | 2025                    | RAISE             | 300,000       |                 | 0           | 0           | 300,000     |
| Totals  |       |                         |                   | 300,000       |                 | 0           | 0           | 300,000     |

| Expenditure Schedule |         |     |     |     |           |
|----------------------|---------|-----|-----|-----|-----------|
| Phase                | 1st     | 2nd | 3rd | 4th | 5th & 6th |
| PE                   | 300,000 | 0   | 0   | 0   | 0         |
| Totals               | 300,000 | 0   | 0   | 0   | 0         |

Six Year Transportation Improvement Program

From 2025 to 2030

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

| Functional Class | Priority Number | A. PIN/Project No.<br>C. Project Title<br>D. Road Name or Number<br>E. Begin & End Termini<br>F. Project Description       | B. STIP ID<br><br>G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|----------------------------------------------------------------------------------------------------------------------------|-----------------------------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 00               | 8               | Olympic Discovery Trail - Planning RAISE Grant 4<br><br>Anderson Lake Rd to Eaglement<br><br>10% Design for Trail Segments | WA-15445                          |         |         |           |                | 28               |               |              | CE                 | No          |

| Funding |       |                         |                   |               |                 |             |             |             |
|---------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| Status  | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| S       | PE    | 2030                    | RAISE             | 300,000       |                 | 0           | 0           | 300,000     |
| Totals  |       |                         |                   | 300,000       |                 | 0           | 0           | 300,000     |

| Expenditure Schedule |     |     |     |     |           |
|----------------------|-----|-----|-----|-----|-----------|
| Phase                | 1st | 2nd | 3rd | 4th | 5th & 6th |
| PE                   | 0   | 0   | 0   | 0   | 300,000   |
| Totals               | 0   | 0   | 0   | 0   | 300,000   |



# Six Year Transportation Improvement Program

## From 2025 to 2030

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

| Functional Class | Priority Number | A. PIN/Project No.<br>C. Project Title<br>D. Road Name or Number<br>E. Begin & End Termini<br>F. Project Description                                                       | B. STIP ID<br><br>G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 05               | 9               | Sims Way Improvement Port<br>Sims Way<br>Benedict St to Haines St<br>Turn lanes, shoulder improvements, intersection improvements, bike lanes, transit pullouts, sidewalks | WA-14575                          |         |         |           |                | 04               |               | 0.260        | CE                 | No          |

| Funding |       |                         |                   |               |                 |             |             |             |
|---------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| Status  | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P       | ALL   | 2025                    |                   | 0             |                 | 0           | 170,000     | 170,000     |
| Totals  |       |                         |                   | 0             |                 | 0           | 170,000     | 170,000     |

| Expenditure Schedule |         |     |     |     |           |
|----------------------|---------|-----|-----|-----|-----------|
| Phase                | 1st     | 2nd | 3rd | 4th | 5th & 6th |
| ALL                  | 170,000 | 0   | 0   | 0   | 0         |
| Totals               | 170,000 | 0   | 0   | 0   | 0         |

Six Year Transportation Improvement Program  
From 2025 to 2030

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

| Functional Class | Priority Number | A. PIN/Project No.<br>C. Project Title<br>D. Road Name or Number<br>E. Begin & End Termini<br>F. Project Description | B. STIP ID<br><br>G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|----------------------------------------------------------------------------------------------------------------------|-----------------------------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 07               | 10              | 9th Street Sidewalk<br><br>Hancock to McPherson<br>Continuation of sidewalk                                          | WA-06971                          |         |         |           |                | 28               |               | 0.300        | CE                 | No          |

| Funding |       |                         |                   |               |                 |             |             |             |
|---------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| Status  | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| S       | ALL   | 2025                    |                   | 0             |                 | 0           | 225,000     | 225,000     |
| Totals  |       |                         |                   | 0             |                 | 0           | 225,000     | 225,000     |

| Expenditure Schedule |         |     |     |     |           |
|----------------------|---------|-----|-----|-----|-----------|
| Phase                | 1st     | 2nd | 3rd | 4th | 5th & 6th |
| ALL                  | 225,000 | 0   | 0   | 0   | 0         |
| Totals               | 225,000 | 0   | 0   | 0   | 0         |

Six Year Transportation Improvement Program  
From 2025 to 2030

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

| Functional Class | Priority Number | A. PIN/Project No.<br>C. Project Title<br>D. Road Name or Number<br>E. Begin & End Termini<br>F. Project Description | B. STIP ID<br><br>G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|----------------------------------------------------------------------------------------------------------------------|-----------------------------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 07               | 12              | 2023 Banked Capacity Projects<br><br>to<br>Funded in 2023 to repair streets. Total funding \$868,000                 | WA-15446                          |         |         |           |                | 04               |               |              | CE                 | No          |

| Funding |       |                         |                   |               |                 |             |             |             |
|---------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| Status  | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| S       | ALL   | 2025                    |                   | 0             |                 | 0           | 300,000     | 300,000     |
| Totals  |       |                         |                   | 0             |                 | 0           | 300,000     | 300,000     |

| Expenditure Schedule |         |     |     |     |           |
|----------------------|---------|-----|-----|-----|-----------|
| Phase                | 1st     | 2nd | 3rd | 4th | 5th & 6th |
| ALL                  | 300,000 | 0   | 0   | 0   | 0         |
| Totals               | 300,000 | 0   | 0   | 0   | 0         |

Six Year Transportation Improvement Program  
From 2025 to 2030

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

| Functional Class | Priority Number | A. PIN/Project No.<br>C. Project Title<br>D. Road Name or Number<br>E. Begin & End Termini<br>F. Project Description     | B. STIP ID<br><br>G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|--------------------------------------------------------------------------------------------------------------------------|-----------------------------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 05               | 13              | / 0020(171)<br><br>SR/20/Kearney Street Improvements<br><br>Kearney St to Washington Street<br>Intersection improvements | WA-14225                          |         |         |           |                | 04               |               | 0.070        | CE                 | No          |

| Funding |       |                         |                   |               |                 |             |             |             |
|---------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| Status  | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P       | ALL   | 2029                    |                   | 0             | WSDOT           | 1,500,000   | 0           | 1,500,000   |
| Totals  |       |                         |                   | 0             |                 | 1,500,000   | 0           | 1,500,000   |

| Expenditure Schedule |     |     |     |     |           |
|----------------------|-----|-----|-----|-----|-----------|
| Phase                | 1st | 2nd | 3rd | 4th | 5th & 6th |
| ALL                  | 0   | 0   | 0   | 0   | 1,500,000 |
| Totals               | 0   | 0   | 0   | 0   | 1,500,000 |



Y Outside

| Expenditure Schedule |          |                |                |                |                |
|----------------------|----------|----------------|----------------|----------------|----------------|
| Phase                | 1st      | 2nd            | 3rd            | 4th            | 5th & 6th      |
| ALL                  | 0        | 454,000        | 454,000        | 454,000        | 908,000        |
| <b>Totals</b>        | <b>0</b> | <b>454,000</b> | <b>454,000</b> | <b>454,000</b> | <b>908,000</b> |



## Six Year Transportation Improvement Program From 2025 to 2030

**Agency:** Port Townsend

**County:** Jefferson

**MPO/RTPO:** Peninsula RTPO

N Inside

Y Outside

| Functional Class | Priority Number | A. PIN/Project No.<br>C. Project Title<br>D. Road Name or Number<br>E. Begin & End Termini<br>F. Project Description                                                 | B. STIP ID      | Hearing  | Adopted  | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|----------|----------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
|                  |                 |                                                                                                                                                                      | G. Structure ID |          |          |           |                |                  |               |              |                    |             |
| 14               | 15              | Mill Road Intersection<br>Mill Road<br>SR 20/Jacob Miller Rd to Discovery Road<br>Intersection improvements including Jacob Miller Partnership with Jefferson County | WA-02070        | 07/05/11 | 07/05/11 |           | 11-019         | 03               | C P S T W     | 0.030        | CE                 | Yes         |

| Funding |       |                         |                   |               |                 |             |             |             |
|---------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| Status  | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P       | ALL   | 2028                    |                   | 0             | WSDOT           | 10,000,000  | 0           | 10,000,000  |
| Totals  |       |                         |                   | 0             |                 | 10,000,000  | 0           | 10,000,000  |

| Expenditure Schedule |          |          |          |                   |           |
|----------------------|----------|----------|----------|-------------------|-----------|
| Phase                | 1st      | 2nd      | 3rd      | 4th               | 5th & 6th |
| ALL                  | 0        | 0        | 0        | 10,000,000        | 0         |
| <b>Totals</b>        | <b>0</b> | <b>0</b> | <b>0</b> | <b>10,000,000</b> | <b>0</b>  |



# Six Year Transportation Improvement Program

## From 2025 to 2030

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

| Functional Class | Priority Number | A. PIN/Project No.<br>C. Project Title<br>D. Road Name or Number<br>E. Begin & End Termini<br>F. Project Description                                                                                              | B. STIP ID<br><br>G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 07               | 17              | Local Safety Plan/HSIP Projects - Various Locations<br><br>to<br><br>See Local Road Safety Plan - Traffic calming, intersection improvements, sidewalks, separated bike facilities, signing, striping, crosswalks | WA-15448                          |         |         |           |                | 04               |               |              | CE                 | No          |

| Funding |       |                         |                   |               |                 |             |             |             |
|---------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| Status  | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P       | ALL   | 2028                    | HSIP              | 600,000       |                 | 0           | 0           | 600,000     |
| Totals  |       |                         |                   | 600,000       |                 | 0           | 0           | 600,000     |

| Expenditure Schedule |     |     |     |         |           |
|----------------------|-----|-----|-----|---------|-----------|
| Phase                | 1st | 2nd | 3rd | 4th     | 5th & 6th |
| ALL                  | 0   | 0   | 0   | 300,000 | 300,000   |
| Totals               | 0   | 0   | 0   | 300,000 | 300,000   |

Six Year Transportation Improvement Program  
From 2025 to 2030

Agency: Port Townsend  
County: Jefferson  
MPO/RTPO: Peninsula RTPON InsideY Outside

| Functional Class | Priority Number | A. PIN/Project No.<br>C. Project Title<br>D. Road Name or Number<br>E. Begin & End Termini<br>F. Project Description                     | B. STIP ID<br><br>G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 07               | 18              | 19th - Blaine<br>19th - Blaine<br>Sheridan to Walker<br>Traffic calming, intersection improvements, sidewalks, separated bike facilities | WA-14574                          |         |         |           |                | 04               |               |              | CE                 | No          |

| Funding |       |                         |                   |               |                 |             |             |             |
|---------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| Status  | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P       | ALL   | 2030                    |                   | 0             | OTHER           | 5,200,000   | 1,300,000   | 6,500,000   |
| Totals  |       |                         |                   | 0             |                 | 5,200,000   | 1,300,000   | 6,500,000   |

| Expenditure Schedule |     |     |     |     |           |
|----------------------|-----|-----|-----|-----|-----------|
| Phase                | 1st | 2nd | 3rd | 4th | 5th & 6th |
| ALL                  | 0   | 0   | 0   | 0   | 6,500,000 |
| Totals               | 0   | 0   | 0   | 0   | 6,500,000 |

Six Year Transportation Improvement Program  
From 2025 to 2030

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

| Functional Class | Priority Number | A. PIN/Project No.<br>C. Project Title<br>D. Road Name or Number<br>E. Begin & End Termini<br>F. Project Description                                                                      | B. STIP ID<br><br>G. Structure ID | Hearing  | Adopted  | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|----------|----------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 16               | 19              | Discovery Road Improvements III<br>Discovery Road<br>San Juan Avenue to 19th Street<br>Rebuild roadway, shoulder improvements, bike lanes, sidewalks, drainage, intersection improvements | WA-02144                          | 07/05/11 | 07/05/11 |           | 11-019         | 04               | C P S T W     | 0.800        | CE                 | No          |

| Funding |       |                         |                   |               |                 |             |             |             |
|---------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| Status  | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P       | ALL   | 2030                    |                   | 0             | TIB             | 1,000,000   | 0           | 1,000,000   |
| P       | ALL   | 2030                    |                   | 0             | SRTS            | 2,250,000   | 250,000     | 2,500,000   |
| Totals  |       |                         |                   | 0             |                 | 3,250,000   | 250,000     | 3,500,000   |

| Expenditure Schedule |     |     |     |     |           |
|----------------------|-----|-----|-----|-----|-----------|
| Phase                | 1st | 2nd | 3rd | 4th | 5th & 6th |
| ALL                  | 0   | 0   | 0   | 0   | 3,500,000 |
| Totals               | 0   | 0   | 0   | 0   | 3,500,000 |

Six Year Transportation Improvement Program  
From 2025 to 2030

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

| Functional Class | Priority Number | A. PIN/Project No.<br>C. Project Title<br>D. Road Name or Number<br>E. Begin & End Termini<br>F. Project Description                                                                                                           | B. STIP ID<br><br>G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 14               | 20              | Sims Way Improvements I<br>Sims Way SR 20<br>Benedict St to SR 20 Ferry Terminal<br>Turn lanes, shoulder improvements, intersection improvements, bike lanes, transit pullouts, sidewalks, mitigation of ferry traffic impacts | WA-02056                          |         |         |           |                | 04               | C P S T W     | 0.730        | CE                 | No          |

| Funding |       |                         |                   |               |                 |             |             |             |
|---------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| Status  | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P       | ALL   | 2030                    |                   | 0             | WSDOT           | 800,000     | 200,000     | 1,000,000   |
| Totals  |       |                         |                   | 0             |                 | 800,000     | 200,000     | 1,000,000   |

| Expenditure Schedule |     |     |     |     |           |
|----------------------|-----|-----|-----|-----|-----------|
| Phase                | 1st | 2nd | 3rd | 4th | 5th & 6th |
| ALL                  | 0   | 0   | 0   | 0   | 1,000,000 |
| Totals               | 0   | 0   | 0   | 0   | 1,000,000 |

Six Year Transportation Improvement Program  
From 2025 to 2030

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

| Functional Class | Priority Number | A. PIN/Project No.<br>C. Project Title<br>D. Road Name or Number<br>E. Begin & End Termini<br>F. Project Description                     | B. STIP ID<br><br>G. Structure ID | Hearing  | Adopted  | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|----------|----------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 14               | 21              | Sims Way Improvements II.B<br>Sims Way<br>Benedict St to Haines<br>Enhanced transit stops crossings and intersection safety improvements | WA-02103                          | 07/05/11 | 07/05/11 |           | 11-019         | 21               | C P S T W     | 0.260        | CE                 | No          |

| Funding |       |                         |                   |               |                 |             |             |             |
|---------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| Status  | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P       | ALL   | 2030                    |                   | 0             | WSDOT           | 1,000,000   | 0           | 1,000,000   |
| Totals  |       |                         |                   | 0             |                 | 1,000,000   | 0           | 1,000,000   |

| Expenditure Schedule |     |     |     |     |           |
|----------------------|-----|-----|-----|-----|-----------|
| Phase                | 1st | 2nd | 3rd | 4th | 5th & 6th |
| ALL                  | 0   | 0   | 0   | 0   | 1,000,000 |
| Totals               | 0   | 0   | 0   | 0   | 1,000,000 |

Six Year Transportation Improvement Program  
From 2025 to 2030

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

| Functional Class | Priority Number | A. PIN/Project No.<br>C. Project Title<br>D. Road Name or Number<br>E. Begin & End Termini<br>F. Project Description                                                        | B. STIP ID<br><br>G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 14               | 22              | Sims Way Improvements III<br>Sims Way<br>Haines Street to Sheridan<br>Turn lanes, shoulder improvements, intersection improvements, bike lanes, transit pullouts, sidewalks | WA-10482                          |         |         |           |                | 04               |               | 0.590        | CE                 | No          |

| Funding |       |                         |                   |               |                 |             |             |             |
|---------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| Status  | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P       | ALL   | 2030                    |                   | 0             | WSDOT           | 17,700,000  | 0           | 17,700,000  |
| Totals  |       |                         |                   | 0             |                 | 17,700,000  | 0           | 17,700,000  |

| Expenditure Schedule |     |     |     |     |            |
|----------------------|-----|-----|-----|-----|------------|
| Phase                | 1st | 2nd | 3rd | 4th | 5th & 6th  |
| ALL                  | 0   | 0   | 0   | 0   | 17,700,000 |
| Totals               | 0   | 0   | 0   | 0   | 17,700,000 |

DRAFT  
Six Year Transportation Improvement Program  
From 2025 to 2030

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

| Functional Class | Priority Number | A. PIN/Project No.<br>C. Project Title<br>D. Road Name or Number<br>E. Begin & End Termini<br>F. Project Description            | B. STIP ID<br><br>G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|---------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 16               | 39              | Lawrence Street<br>Lawrence Street<br>Monroe Street to Harrison Street<br>Road rebuild (roadway, drainage, sidewalks, bikeways) | WA-08204                          |         |         |           |                | 04               |               | 0.460        | CE                 | No          |

| Funding |       |                         |                   |               |                 |             |             |             |
|---------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| Status  | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| S       | PE    | 2025                    |                   | 0             |                 | 0           | 700,000     | 700,000     |
| P       | CN    | 2028                    |                   | 0             | OTHER           | 2,800,000   | 0           | 2,800,000   |
| Totals  |       |                         |                   | 0             |                 | 2,800,000   | 700,000     | 3,500,000   |

| Expenditure Schedule |         |     |     |           |           |
|----------------------|---------|-----|-----|-----------|-----------|
| Phase                | 1st     | 2nd | 3rd | 4th       | 5th & 6th |
| PE                   | 700,000 | 0   | 0   | 0         | 0         |
| CN                   | 0       | 0   | 0   | 2,800,000 | 0         |
| Totals               | 700,000 | 0   | 0   | 2,800,000 | 0         |

DRAFT  
Six Year Transportation Improvement Program  
From 2025 to 2030

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

| Functional Class | Priority Number | A. PIN/Project No.<br>C. Project Title<br>D. Road Name or Number<br>E. Begin & End Termini<br>F. Project Description | B. STIP ID<br><br>G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|----------------------------------------------------------------------------------------------------------------------|-----------------------------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 00               | 46              | City Wide Sidewalks/ADA/Multi Use Trail<br><br>to<br>City wide sidewalks/ADA/enhanced crossings/multi-use trail.     | WA-15450                          |         |         |           |                | 18               |               |              |                    | No          |

| Funding |       |                         |                   |               |                 |             |             |             |
|---------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| Status  | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P       | ALL   | 2025                    |                   | 0             |                 | 0           | 300,000     | 300,000     |
| Totals  |       |                         |                   | 0             |                 | 0           | 300,000     | 300,000     |

| Expenditure Schedule |        |        |        |        |           |
|----------------------|--------|--------|--------|--------|-----------|
| Phase                | 1st    | 2nd    | 3rd    | 4th    | 5th & 6th |
| ALL                  | 50,000 | 50,000 | 50,000 | 50,000 | 100,000   |
| Totals               | 50,000 | 50,000 | 50,000 | 50,000 | 100,000   |



DRAFT

Six Year Transportation Improvement Program  
From 2025 to 2030

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

| Functional Class | Priority Number | A. PIN/Project No.<br>C. Project Title<br>D. Road Name or Number<br>E. Begin & End Termini<br>F. Project Description | B. STIP ID<br><br>G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|----------------------------------------------------------------------------------------------------------------------|-----------------------------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 07               | 47              | Pavement preservation City Wide<br><br>to<br>See Comprehensive Streets Program                                       | WA-15452                          |         |         |           |                | 04               |               |              | CE                 | No          |

| Funding |       |                         |                   |               |                 |             |             |             |
|---------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| Status  | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P       | ALL   | 2025                    |                   | 0             | TIB             | 600,000     | 3,000,000   | 3,600,000   |
| Totals  |       |                         |                   | 0             |                 | 600,000     | 3,000,000   | 3,600,000   |

| Expenditure Schedule |         |         |         |         |           |
|----------------------|---------|---------|---------|---------|-----------|
| Phase                | 1st     | 2nd     | 3rd     | 4th     | 5th & 6th |
| ALL                  | 500,000 | 500,000 | 500,000 | 800,000 | 1,300,000 |
| Totals               | 500,000 | 500,000 | 500,000 | 800,000 | 1,300,000 |

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## SEQUIM PROJECTS

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Six Year Transportation Improvement Program  
From 2025 to 2030

Agency: Sequim

County: Clallam

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

| Functional Class | Priority Number | A. PIN/Project No.<br>C. Project Title<br>D. Road Name or Number<br>E. Begin & End Termini<br>F. Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | B. STIP ID<br><br>G. Structure ID | Hearing  | Adopted  | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|----------|----------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 06               |                 | 3rd Avenue Sidewalk and Bike Lanes Improvement<br>3rd Avenue<br>W Fir St to W Pine St<br><br>The City desires to create a safe route to school by implementing modern principles to create safe and encouraging multi-modal transportation options, manage and treat stormwater using LID, and revitalize the existing residential neighborhood. This project will include bike lanes, sidewalks, shared use paths, and other complete street components to provide a safe route for all modes of transportation. This will create a safe route connecting the downtown neighborhoods to the Sequim Schools located on Fir St. | WA-15580                          | 07/24/23 | 07/24/23 |           | R2023-014      | 03               | O             | 0.590        |                    | No          |

| Funding |       |                         |                   |               |                 |             |             |             |
|---------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| Status  | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P       | PE    | 2027                    |                   | 0             | SRTS            | 150,000     | 100,000     | 250,000     |
| P       | CN    | 2028                    |                   | 0             | SRTS            | 1,375,000   | 1,375,000   | 2,750,000   |
| Totals  |       |                         |                   | 0             |                 | 1,525,000   | 1,475,000   | 3,000,000   |

| Expenditure Schedule |           |     |     |     |           |
|----------------------|-----------|-----|-----|-----|-----------|
| Phase                | 1st       | 2nd | 3rd | 4th | 5th & 6th |
| CN                   | 2,750,000 | 0   | 0   | 0   | 0         |
| Totals               | 2,750,000 | 0   | 0   | 0   | 0         |

Six Year Transportation Improvement Program  
From 2025 to 2030

Agency: Sequim

County: Clallam

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

| Functional Class | Priority Number | A. PIN/Project No.<br>C. Project Title<br>D. Road Name or Number<br>E. Begin & End Termini<br>F. Project Description                                                                                                                                                                                                                        | B. STIP ID<br><br>G. Structure ID | Hearing  | Adopted  | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|----------|----------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 04               |                 | 5th Ave Intersection & Traffic Signal Improvements<br><br>Washington St<br><br>5th Avenue to 5th Avenue<br><br>Intersection improvements on W. Washington St at 5th Ave. including alignment of turn lanes, the addition of right turn lanes, curb ramps, and updating the traffic signal equipment that is at the end of its service life. | WA-15581                          | 07/24/23 | 07/24/23 |           | R2023-014      | 03               |               | 0.000        |                    | No          |

| Funding |       |                         |                   |               |                 |             |             |             |
|---------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| Status  | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P       | ALL   | 2028                    | Discretionary     | 875,000       |                 | 0           | 0           | 875,000     |
| Totals  |       |                         |                   | 875,000       |                 | 0           | 0           | 875,000     |

| Expenditure Schedule |     |     |     |     |           |
|----------------------|-----|-----|-----|-----|-----------|
| Phase                | 1st | 2nd | 3rd | 4th | 5th & 6th |
|                      | 0   | 0   | 0   | 0   | 0         |
| Totals               | 0   | 0   | 0   | 0   | 0         |

Six Year Transportation Improvement Program

From 2025 to 2030

Agency: Sequim

County: Clallam

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

| Functional Class | Priority Number | A. PIN/Project No.<br>C. Project Title<br>D. Road Name or Number<br>E. Begin & End Termini<br>F. Project Description                                                                                                                                                                                | B. STIP ID<br><br>G. Structure ID | Hearing  | Adopted  | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|----------|----------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 06               |                 | W Sequim Bay Rd Revetment Reconstruction<br>W Sequim Bay Rd<br>John Wayne Marina South Entrance to City Limits<br>Reconstruction of the rock revetment supporting West Sequim Bay Rd. as it travels over the Pitship Bridge to stabilize the roadway embankment and prevent wash-out during storms. | WA-15439                          | 07/14/24 | 07/14/24 |           | R2024-019      | 04               |               | 0.280        |                    | No          |

| Funding |       |                         |                   |               |                 |             |             |             |
|---------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| Status  | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P       | PE    | 2025                    |                   | 0             | OTHER           | 200,000     | 0           | 200,000     |
| P       | CN    | 2026                    |                   | 0             | OTHER           | 410,000     | 0           | 410,000     |
| Totals  |       |                         |                   | 0             |                 | 610,000     | 0           | 610,000     |

| Expenditure Schedule |         |         |     |     |           |
|----------------------|---------|---------|-----|-----|-----------|
| Phase                | 1st     | 2nd     | 3rd | 4th | 5th & 6th |
| PE                   | 200,000 | 0       | 0   | 0   | 0         |
| CN                   | 0       | 410,000 | 0   | 0   | 0         |
| Totals               | 200,000 | 410,000 | 0   | 0   | 0         |

# Six Year Transportation Improvement Program

## From 2025 to 2030

Agency: Sequim

County: Clallam

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

| Functional Class | Priority Number | A. PIN/Project No.<br>C. Project Title<br>D. Road Name or Number<br>E. Begin & End Termini<br>F. Project Description                                                                                                                                                                                                                                                                                                                                                                                                                      | B. STIP ID<br><br>G. Structure ID | Hearing  | Adopted  | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|----------|----------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 04               |                 | Washington St Signals at 3rd Avenue and Sequim Avenue<br><br>Washington St<br><br>Washington St and Sequim Avenue to Washington St and 3rd Avenue<br><br>Replacing traffic signal cabinets at Sequim Ave & 3rd which have exceeded their maximum useful service life. Includes new count-down pedestrian crossing signals and relocation and installation of aps style push buttons and new curb ramps for ADA compliance at all crossings. A flashing yellow phase will be added to the left-turn movements to allow "yield" left-turns. | WA-15573                          | 07/24/23 | 07/24/23 |           | R2023-014      | 03               |               | 0.000        |                    | No          |

| Funding |       |                         |                   |               |                 |             |             |             |
|---------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| Status  | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P       | CN    | 2025                    | Discretionary     | 540,000       |                 | 0           | 0           | 540,000     |
| Totals  |       |                         |                   | 540,000       |                 | 0           | 0           | 540,000     |

| Expenditure Schedule |     |     |     |     |           |
|----------------------|-----|-----|-----|-----|-----------|
| Phase                | 1st | 2nd | 3rd | 4th | 5th & 6th |
|                      | 0   | 0   | 0   | 0   | 0         |
| Totals               | 0   | 0   | 0   | 0   | 0         |

|                         | Federal Funds |  | State Funds | Local Funds | Total Funds |
|-------------------------|---------------|--|-------------|-------------|-------------|
| Grand Totals for Sequim | 1,415,000     |  | 5,825,000   | 1,475,000   | 8,715,000   |

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## CITY OF SHELTON PROJECTS

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DRAFT  
Six Year Transportation Improvement Program  
From 2025 to 2030

Agency: Shelton

County: Mason

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

| Functional Class | Priority Number | A. PIN/Project No.<br>C. Project Title<br>D. Road Name or Number<br>E. Begin & End Termini<br>F. Project Description                                                                                                                                                | B. STIP ID<br><br>G. Structure ID | Hearing  | Adopted  | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|----------|----------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 04               |                 | Wallace Kneeland Boulevard / Shelton Springs Road Intersection Improvments<br><br>to<br><br>Complete signal and pedestrian improvements for this intersection including new turn lanes, programming and cabinet to increase capacity and flow at this intersection. | WA 12668                          | 05/21/24 | 06/04/24 |           | 1329-0424      | 03               |               |              | CE                 | No          |

| Funding |       |                         |                   |               |                 |             |             |             |
|---------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| Status  | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| S       | CN    | 2025                    |                   | 0             | WSDOT           | 1,380,000   | 0           | 1,380,000   |
| Totals  |       |                         |                   | 0             |                 | 1,380,000   | 0           | 1,380,000   |

| Expenditure Schedule |           |     |     |     |           |  |
|----------------------|-----------|-----|-----|-----|-----------|--|
| Phase                | 1st       | 2nd | 3rd | 4th | 5th & 6th |  |
| CN                   | 1,380,000 | 0   | 0   | 0   | 0         |  |
| Totals               | 1,380,000 | 0   | 0   | 0   | 0         |  |

|                          | Federal Funds |  | State Funds | Local Funds | Total Funds |
|--------------------------|---------------|--|-------------|-------------|-------------|
| Grand Totals for Shelton | 2,023,213     |  | 6,868,752   | 1,831,248   | 10,723,213  |

| Priority Number | Project Name                                                                   | Project Limits                                      |                                       | Description                                                                                                                 | Funding Status | Federal Aid Number | Estimated Project Cost | Estimated City Contribution | Functional Class | Improvement Type                                                                                                                                                                                                                                                                                                      |       |                                                                        |    |    |    |    |  |  |    |  |    |    |    |    |    |   | Utilities |   |   |   |    |     |    |     | Environmental Classification | R/W Needed? (Acquisition Date) |
|-----------------|--------------------------------------------------------------------------------|-----------------------------------------------------|---------------------------------------|-----------------------------------------------------------------------------------------------------------------------------|----------------|--------------------|------------------------|-----------------------------|------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|------------------------------------------------------------------------|----|----|----|----|--|--|----|--|----|----|----|----|----|---|-----------|---|---|---|----|-----|----|-----|------------------------------|--------------------------------|
|                 |                                                                                | Beginning                                           | End                                   |                                                                                                                             |                |                    |                        |                             |                  | New Construction (01)<br>Relocation (02)<br>Reconstruction (03)<br>Major Widening (04)<br>Minor Widening (05)<br>Other Enhancements (06)<br>Resurfacing (07)<br>New Bridge Construction(08)<br>Bridge Replacement (09)<br>Bridge Rehabilitation (10)<br>Minor Bridge Rehab. (11)<br>Safety (12)<br>Environmental (13) | Other | Water,<br>Sewer,<br>Power,<br>Gas,<br>Cable TV,<br>Telephone,<br>Other |    |    |    |    |  |  |    |  |    |    |    |    |    |   |           |   |   |   |    |     |    |     |                              |                                |
|                 | Wallace-Kneeland Blvd 5439 / Shelton Springs Road 5432                         | Intersection                                        | Intersection                          | Signal Improvements Wallace-Kneeland and Shelton Springs                                                                    | P              |                    | \$1,627,856            | \$877,856                   | 16               |                                                                                                                                                                                                                                                                                                                       |       | 03                                                                     |    | 05 |    |    |  |  |    |  |    |    |    |    | 12 |   | 32        | W | S | P | G  | C   | T  | O   | CE                           | NO                             |
|                 | Wallace-Kneeland Blvd 5439 / N. 13th Intersection 5435                         | Intersection                                        | Intersection                          | Signal Improvements at Wallace-Kneeland and North 13th Street                                                               | P              |                    | \$2,736,766            | \$2,736,766                 | 16               |                                                                                                                                                                                                                                                                                                                       |       |                                                                        |    |    |    |    |  |  |    |  |    |    |    |    | 12 |   | 32        | W | S | P | G  | C   | T  | O   | CE                           | YES                            |
|                 | Western Gateway - 7th Street 5426                                              | Alder Street                                        | Cota Street                           | Roadway improvements including paving, sidewalks and ADA access, intersection improvements including signalization upgrades | P              |                    | \$3,750,000            | \$3,750,000                 | 17               |                                                                                                                                                                                                                                                                                                                       |       |                                                                        |    | 05 |    | 07 |  |  |    |  |    |    |    |    |    |   | 32        | W | S | P | G  | C   | T  | O   | CE                           | NO                             |
|                 | North Shelton Interchange Upgrade                                              | SR101                                               | Wallace- Kneeland Blvd                | Roadway improvements including widening, channelization, intersection and SR101 NB exit ramp improvements                   | P              |                    | \$7,200,000            | \$7,200,000                 | 12               |                                                                                                                                                                                                                                                                                                                       |       |                                                                        |    | 05 |    | 07 |  |  | 10 |  | 12 |    |    |    |    |   | W         | S | P | G | C  | T   | O  | EIS | NO                           |                                |
|                 | Brockdale Road 5435                                                            | Wallace-Kneeland Blvd                               | N City Limits                         | Roadway improvements including pavement stabilization, storm drainage, landscaping, sidewalk and ADA access                 | P              |                    | \$1,500,000            | \$1,500,000                 | 17               |                                                                                                                                                                                                                                                                                                                       |       | 03                                                                     |    | 05 | 06 | 07 |  |  |    |  | 12 |    | 32 | W  | S  | P | G         | C | T | O | CE | NO  |    |     |                              |                                |
|                 | Western Gateway Phase C - West Downtown                                        | 7th to 12th                                         | Alder to Cota                         | Roadway improvements including paving, illumination, sidewalks and ADA access                                               | P              |                    | \$2,000,000            | \$2,000,000                 | 14               |                                                                                                                                                                                                                                                                                                                       |       |                                                                        |    |    | 06 | 07 |  |  |    |  |    |    | 32 | W  | S  | P | G         | C | T | O | CE | NO  |    |     |                              |                                |
|                 | Olympic Highway North 5465                                                     | "C" Street to "I" and Wallace Kneeland Intersection | Wallace- Kneeland Blvd                | Roadway improvements including pavement grinding, overlay, illumination, sidewalk, signal and ADA access upgrades           | P              | TBD                | \$5,898,614            | \$29,862                    | 14               |                                                                                                                                                                                                                                                                                                                       |       | 03                                                                     |    |    | 06 | 07 |  |  |    |  |    |    | 32 | W  | S  | P | G         | C | T | O | CE | NO  |    |     |                              |                                |
|                 | Railroad Avenue 5640                                                           | 1st Street                                          | 7th Street                            | Roadway improvements including pavement replacement, ADA and signal upgrades, and 14 inch water main replacement            | P              |                    | \$4,000,000            | \$400,000                   | 14               |                                                                                                                                                                                                                                                                                                                       |       |                                                                        |    |    |    | 07 |  |  |    |  |    | 12 |    | 32 | W  | S | P         | G | C | T | O  | CE  | NO |     |                              |                                |
|                 | Railroad Avenue 5640 (Shelton UGA, Mason County)                               | City limits                                         | Deegan Road                           | Curb, gutter, sidewalk, upsize water main and extend gravity sewer.                                                         | P              |                    | \$6,000,000            | \$6,000,000                 | 16               |                                                                                                                                                                                                                                                                                                                       |       | 03                                                                     |    | 05 | 06 |    |  |  |    |  |    |    | 32 | W  | S  | P | G         | C | T | O | CE | NO  |    |     |                              |                                |
|                 | Turner Avenue 5434                                                             | 1st Street                                          | Angleside Road                        | Roadway improvements including paving, channelization, storm drainage,                                                      | P              |                    | \$1,000,000            | \$1,000,000                 | 17               |                                                                                                                                                                                                                                                                                                                       |       |                                                                        |    |    | 06 | 07 |  |  |    |  | 12 |    | 32 | W  | S  | P | G         | C | T | O | CE | NO  |    |     |                              |                                |
|                 | K Street 5461/ Northcliff Intersection 5463                                    | Intersection                                        | Intersection                          | Sight distance improvements for pedestrian safety                                                                           | P              |                    | \$2,000,000            | \$2,000,000                 | 17               |                                                                                                                                                                                                                                                                                                                       |       |                                                                        |    |    | 06 |    |  |  |    |  | 12 |    |    | W  | S  | P | G         | C | T | O | CE | NO  |    |     |                              |                                |
|                 | Angleside Road 5426 / 7th Street                                               | Cota Street                                         | Turner Avenue                         | Guardrail, sidewalk, ROW acquisition, pavement, storm drainage, and illumination improvements                               | P              |                    | \$3,000,000            | \$3,000,000                 | 17               |                                                                                                                                                                                                                                                                                                                       |       | 03                                                                     |    |    | 06 | 07 |  |  |    |  | 12 |    | 32 | W  | S  | P | G         | C | T | O | CE | YES |    |     |                              |                                |
|                 | NB SR 3 reroute from 1st to Front Street                                       | 1st Street                                          | Front Street                          | Feasibility study and cost estimate                                                                                         | P              |                    | \$50,000               | \$50,000                    | 12               | 02                                                                                                                                                                                                                                                                                                                    |       |                                                                        |    |    |    | 07 |  |  |    |  | 12 |    |    | W  | S  | P | G         | C | T | O | CE | YES |    |     |                              |                                |
|                 | North 13th-5435/Shelton Springs Roads 5432                                     | N 13th                                              | Shelton Springs Rd                    | Signal or Roundabout to improve traffic flow and pedestrian safety                                                          | P              |                    | \$3,300,000            | \$3,300,000                 | 14               |                                                                                                                                                                                                                                                                                                                       |       |                                                                        |    | 05 | 06 | 07 |  |  | 10 |  |    |    | 32 | W  | S  | P | G         | C | T | O | CE | NO  |    |     |                              |                                |
|                 | Systemic Safety Pedestrian Improvements                                        | City Wide                                           | City Wide                             | RRFB at Olympic Highway North and I Street, W. Railroad Ave and                                                             | S              | TBD                | \$1,295,000            | \$0                         | 00               |                                                                                                                                                                                                                                                                                                                       |       |                                                                        |    |    | 06 |    |  |  |    |  | 12 |    | 32 | W  | S  | P | G         | C | T | O | CE | YES |    |     |                              |                                |
|                 | Pavement Maintenance Program-Johns Prairie Road                                | N 13th                                              | City Limits                           | Roadway improvements including pavement replacement and ADA                                                                 | P              | TBD                | \$304,585              | \$41,118                    | 00               |                                                                                                                                                                                                                                                                                                                       |       |                                                                        |    |    |    | 07 |  |  |    |  |    |    |    |    |    |   |           |   |   |   |    |     | CE | NO  |                              |                                |
|                 | Transportation Improvement Plan (Part of the City's Comprehensive Plan Update) | City Wide                                           | City Wide                             | Update existing 2017 plan, TIF table, and non-motorized plan.                                                               | P              |                    | \$100,000              | \$100,000                   | 00               |                                                                                                                                                                                                                                                                                                                       |       |                                                                        |    |    |    |    |  |  |    |  | 12 |    |    |    |    |   |           |   |   |   |    |     |    | CE  | NO                           |                                |
|                 | Rail/Highway Crossing Removal Projects                                         | SR 3, S 7th Street, Hulbert Road East               | SR 3, S 7th Street, Hulbert Road East | Remove existing railroad track and update map                                                                               | P              | TBD                | \$678,409              | \$0                         | 00               |                                                                                                                                                                                                                                                                                                                       |       | 03                                                                     |    |    |    | 07 |  |  |    |  |    |    |    |    |    |   | W         | S | P | G | C  | T   | O  | CE  | NO                           |                                |
|                 | Cross Town Trail (Phase I, Former Simpson Railroad Property)                   | City Limits                                         | Kneeland Park                         | Multi-use regional trail                                                                                                    | S              |                    | \$1,600,000            | \$0                         | 00               |                                                                                                                                                                                                                                                                                                                       |       |                                                                        |    |    | 06 |    |  |  |    |  | 12 |    | 32 | W  | S  | P | G         | C | T | O | EA |     |    |     |                              |                                |
|                 | Cross Town Trail (Phase II, SR 3).                                             | W. Hulbert Rd Park and Ride                         | Kneeland Park                         | Multi-Use Regional Trail                                                                                                    | P              | TBD                | \$1,800,000            | \$0                         | 00               |                                                                                                                                                                                                                                                                                                                       |       |                                                                        |    |    | 06 |    |  |  |    |  | 12 |    | 32 | W  | S  | P | G         | C | T | O | CE | NO  |    |     |                              |                                |
|                 | Critical Pedestrian Map                                                        | City Wide                                           | City Wide                             | Construction cost estimate will be updated with the Comprehensive Plan Update, occurring in 2024/2025.                      | P              |                    | \$50,000               | \$50,000                    | 00               |                                                                                                                                                                                                                                                                                                                       |       |                                                                        |    |    |    |    |  |  |    |  |    |    | 32 | W  | S  | P | G         | C | T | O | CE | NO  |    |     |                              |                                |
|                 | Satsop Avenue Roadway Improvements                                             | Deegan Road                                         | Grandview Heights                     | Major collector roadway improvements (Coffee Creek)                                                                         | P              |                    | \$1,200,000            | \$0                         | 17               |                                                                                                                                                                                                                                                                                                                       |       |                                                                        | 04 |    |    | 07 |  |  |    |  |    |    |    |    |    |   | W         | S | P | G | C  | T   | O  | EA  |                              |                                |
|                 | Alpine Way Roadway Improvements                                                | Alpine Drive                                        | Approx. 1300 West                     | Major Collector roadway improvements (Olympic Heights)                                                                      | P              |                    | \$1,500,000            | \$0                         | 17               |                                                                                                                                                                                                                                                                                                                       |       |                                                                        | 04 |    |    | 07 |  |  |    |  |    |    |    |    |    |   | W         | S | P | G | C  | T   | O  | EA  |                              |                                |
|                 | San Joaquin/Otter Street Avenue Ped Improvements                               | N 1st Street                                        | Otter/Chestnut                        | Capitol Hill Critical Pedestrian Route Improvements (Bear Street Subdivision)                                               | P              |                    | \$500,000              | \$0                         | 17               |                                                                                                                                                                                                                                                                                                                       |       |                                                                        | 05 |    |    | 12 |  |  |    |  |    |    |    |    |    |   |           |   |   |   |    |     | EA | NO  |                              |                                |
|                 | Oakland Bay Jr. High Pedestrian Improve.                                       | Wallace Kneeland                                    | School Entrance                       | Pedestrian Crossing Improvements                                                                                            | P              |                    | \$100,000              | \$0                         | 16               |                                                                                                                                                                                                                                                                                                                       |       |                                                                        |    |    | 6  | 12 |  |  |    |  |    |    |    |    |    |   |           |   |   |   |    |     | CE | NO  |                              |                                |

| Priority Number | Project Name                                                                             | Project Phase                      |                      |                        |                          |                     |                      |                        |                          |              |                      |                        |                          | Expenditure Schedule (\$1,000) |               |               |               |               |               |
|-----------------|------------------------------------------------------------------------------------------|------------------------------------|----------------------|------------------------|--------------------------|---------------------|----------------------|------------------------|--------------------------|--------------|----------------------|------------------------|--------------------------|--------------------------------|---------------|---------------|---------------|---------------|---------------|
|                 |                                                                                          | Preliminary Engineering (Planning) |                      |                        |                          | Right-of Way (Equip |                      |                        |                          | Construction |                      |                        |                          | Year 1 (2025)                  | Year 2 (2026) | Year 3 (2027) | Year 4 (2028) | Year 5 (2029) | Year 6 (2030) |
|                 |                                                                                          | Start Date                         | Estimated Phase Cost | Outside Funding Source | Outside Contribution (%) | Start Date          | Estimated Phase Cost | Outside Funding Source | Outside Contribution (%) | Start Date   | Estimated Phase Cost | Outside Funding Source | Outside Contribution (%) |                                |               |               |               |               |               |
|                 | Wallace-Kneeland Blvd 5439 / Shelton Springs Road 5432                                   | 2026                               | \$147,856            |                        |                          |                     |                      |                        |                          | 2026         | \$1,479,999          | WSDOT-AT               | 50%                      |                                | \$148         | \$1,480       |               |               |               |
|                 | Wallace-Kneeland Blvd 5439 / N. 13th Intersection 5435                                   | 2027                               | \$202,166            |                        |                          | 2026                | \$65,000             |                        |                          | 2028         | \$2,469,600          |                        |                          |                                |               | \$202         | \$65          | \$2,969       |               |
|                 | Western Gateway - 7th Street 5426                                                        | 2027                               | \$562,500            |                        |                          |                     |                      |                        |                          | 2027         | \$3,187,500          |                        |                          |                                |               | \$3,751       |               |               |               |
|                 | North Shelton Interchange Upgrade                                                        | 2027                               | \$1,080,000          |                        |                          |                     |                      |                        |                          | 2027         | \$6,120,000          |                        |                          |                                |               |               |               | \$1800        | \$6,120       |
|                 | Brockdale Road 5435                                                                      | 2028                               | \$30,000             |                        |                          |                     |                      |                        |                          | 2028         | \$278,000            |                        |                          |                                |               |               | \$30          | \$278         |               |
|                 | Western Gateway Phase C - West Downtown                                                  | 2028                               | \$300,000            |                        |                          |                     |                      |                        |                          | 2029         | \$1,700,000          |                        |                          |                                |               |               | \$300         | \$1,700       |               |
|                 | Olympic Highway North 5465                                                               | 2024                               | \$396,640            |                        |                          |                     |                      |                        |                          | 2025         | \$4,701,974          | WSDOT-AT, TIB          | 99%                      | \$5,900                        |               |               |               |               |               |
|                 | Railroad Avenue 5640                                                                     | 2031                               | \$600,000            |                        |                          |                     |                      |                        |                          | 2031         | \$3,400,000          |                        |                          |                                |               |               |               |               |               |
|                 | Railroad Avenue 5640                                                                     | 2032                               | \$900,000            |                        |                          |                     |                      |                        |                          | 2032         | \$5,100,000          |                        |                          |                                |               |               |               |               |               |
|                 | Turner Avenue 5434                                                                       | 2033                               | \$150,000            |                        |                          |                     |                      |                        |                          | 2033         | \$850,000            |                        |                          |                                |               |               |               |               |               |
|                 | K Street 5461/ Northcliff Intersection 5463                                              | 2034                               | \$300,000            |                        |                          |                     |                      |                        |                          | 2034         | \$1,700,000          |                        |                          |                                |               |               |               |               |               |
|                 | Angleside Road 5426 / 7th Street                                                         | 2035                               | \$450,000            |                        |                          |                     |                      |                        |                          | 2035         | \$2,550,000          |                        |                          |                                |               |               |               |               |               |
|                 | NB SR 3 reroute from 1st to Front Street                                                 | 2025                               | \$50,000             |                        |                          |                     |                      |                        |                          | 2035         | \$0                  |                        |                          | \$50                           |               |               |               |               |               |
|                 | North 13th-5435/Shelton Springs Roads 5432                                               | 2036                               | \$495,000            |                        |                          |                     |                      |                        |                          | 2036         | \$2,805,000          |                        |                          |                                |               |               |               |               |               |
|                 | Systemic Safety Pedestrian Improvements                                                  | 2024                               | \$155,000            | LRSP                   |                          | 2024                | \$70,000             |                        |                          | 2025         | \$1,070,000          | LRSP                   |                          | \$1,070                        |               |               |               |               |               |
|                 | Pavement Maintenance Program-Johns Prairie Road                                          | 2024                               | \$65,000             |                        |                          |                     |                      |                        |                          | 2025         |                      | STBG-U                 | 86.5%                    | \$65                           |               |               |               |               |               |
|                 | Transportation Improvement Plan (Consultant Support to update City's Comprehensive Plan) | 2025                               | \$100,000            |                        |                          |                     |                      |                        |                          | 2025         |                      |                        |                          | \$100                          |               |               |               |               |               |
|                 | Rail/Highway Crossing Removal Projects                                                   | 2025                               | \$175,787            | RHCP                   |                          |                     |                      |                        |                          | 2025         | \$502,622            | RHCP                   | 100%                     | \$679                          |               |               |               |               |               |
|                 | Cross Town Trail (Phase I, Simpson)                                                      | 2024                               | \$200,000            |                        |                          |                     |                      |                        |                          | 2025         | \$1,400,000          |                        | 100%                     | \$1400                         |               |               |               |               |               |
|                 | Cross Town Trail (Phase II, SR 3)                                                        | 2024                               | \$250,000            |                        |                          |                     |                      |                        |                          | 2025         | \$1,550,000          |                        | 100%                     | \$1,550                        |               |               |               |               |               |
|                 | Critical Pedestrian Map                                                                  | 2025                               | \$50,000             |                        |                          |                     |                      |                        |                          | 2025         |                      |                        |                          | \$50                           |               |               |               |               |               |
|                 | Satsop Avenue Roadway Improvements                                                       | 2027                               | \$200,000            |                        |                          |                     |                      |                        |                          | 2029         | \$1,500,000          |                        |                          |                                |               | \$200         |               | \$1,500       |               |
|                 | Alpine Way Roadway Improvements                                                          | 2025                               | \$250,000            |                        |                          |                     |                      |                        |                          | 2025         | \$1,250,000          |                        |                          | \$150,000                      |               |               |               |               |               |
|                 | San Joaquin/Otter Street Avenue Pedestrian Improvements                                  | 2025                               | \$500,000            |                        |                          |                     |                      |                        |                          | 2025         | \$500,000            |                        |                          | \$500,000                      |               |               |               |               |               |
|                 | Oakland Bay Jr. High School Pedestrian Improvements                                      | 2025                               | \$100,000            |                        |                          |                     |                      |                        |                          | 2025         | \$100,000            | WSDOT-AT               | 100%                     | \$100,000                      |               |               |               |               |               |